

**ATTACHMENT A**

<b>As of March 1, 2022</b>						
<b>Portfolio</b>	<b>Program</b>	<b>Active Participants (Sites)</b>	<b>Active Engagements (Intakes)</b>	<b>Capital Costs</b>	<b>O&amp;M Costs</b>	<b>Total Costs</b>
Residential	EV Home Charger Service Program	417 (Completed Installations)	252 (Pending installations)	\$310,306	\$211,352	\$521,658
	EV Charger and Wiring Rebate Program	453 (Rebates Issued)	5 income-qualified rebates in process	\$216,605	\$0	\$216,605
	Residential Advisory Services	n/a	n/a	\$0	\$1,903,181	\$1,903,181
	Residential EV Rebates Equity Programs	39 (Rebates Issued)	34 (In Process)	\$157,300	\$88,219	\$445,519
Multifamily	Multi-Family Housing Program	353 (Ports Awarded)	179*	\$44,746	\$0	\$44,746
	Multi-Family Housing Advisory Services	n/a	n/a	\$0	\$207,798	\$207,798
Commercial	Fleet & Workplace Infrastructure Service Programs	266 (Ports Awarded)	48 fleet* 86 workplace*	\$37,613	\$100,677	\$138,290
	Public EVSI Program	167 (Ports Awarded)	105*	\$0	\$175,964	\$175,964
	Community Charging Hubs Program	4 (Ports Awarded)	31*	\$7,541	\$54,411	\$61,952
	Fleet Advisory Services	5 (Completed Assessments)	11 (In Process)	\$0	\$168,452	\$168,452
	Community Advisory Services	n/a	n/a	\$0	\$170,483	\$170,483
	Commercial Equity (Fleet/Workplace/Small Business/Community Charging)	0	n/a	\$0	\$219,086	\$219,086

	Hubs Income Qualified Rebate) Programs					
	<b>Total</b>			<b>\$774,110</b>	<b>\$3,499,622</b>	<b>\$4,273,733</b>

\*Indicate overlapping portfolio intakes