

**➤ Summary of 60-Day Notice: School Education Kits**

Public Service Company of Colorado (“the Company”) posts this 60-Day Notice to make changes to the School Education Kits product in response to the 2018 Comprehensive Evaluation.

The evaluation provided key findings in the areas of product impact and Net to Gross Ratio, installation rates, program and kit enhancements, and cross-promoting other DSM programs. The Company will implement the following recommendations in 2019:

- Maintain a NTGR of 1.0
- Use an adjusted installation rate to account for a percentage of households that report they “will install” water measures but do not do so
- Work with the implementer to proactively target schools with a high percentage of students on free lunch programs
- Work with the implementer to evaluate new kit measures and in-school presentations
- Continue to improve the program’s online resources
- Continue to include information on other program offerings in the kits

**Table 1: Summary of Forecasted Notice Impacts: *School Education Kits***

	As Filed	Revised per Evaluation 60-day
Electric Savings (Net Gen kWh)	8,325,738	8,183,501
Electric Demand Reduction (Net Gen kW)	1,052	1,013
Electric Budget (\$)	\$1,1455,629	\$1,402,668
MTRC Test Ratio – Electric	1.25	1.42
Gas Savings (Dth)	54,488	40,866
Gas Budget (\$)	\$592,823	\$445,814
MTRC Test Ratio – Gas	9.25	8.78

Detailed responses to each of the Comprehensive Evaluation recommendations can be found in the matrix included with the report.

Included with this Notice are the following documents:

- Revised School Education Kits Deemed Savings Technical Assumptions;
- Revised School Education Kits Electric Forecast Summary; and
- Revised School Education Kits Gas Forecast Summary.

These documents can be found on our website at the following link:

[http://www.xcelenergy.com/Company/Rates\\_&\\_Regulations/Filings/Colorado\\_Demand-Side\\_Management](http://www.xcelenergy.com/Company/Rates_&_Regulations/Filings/Colorado_Demand-Side_Management)