

Public Service of Colorado (PSCO) 2023 DSM Savings & Annual Targets

Programs	1st Quarter 2023 (1/1/23 - 3/31/23)								2nd Quarter 2023 (1/1/23 - 6/30/23)								2023 Total Electric & Gas Targets from 2023 DSM Plan								
	Net Gen kW	Net Gen kWh	Electric Spending	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	First Year CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	First Year CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	First Year CO2 Avoided by Gas Savings (tons)	
<b>Business Program</b>																									
Business Energy Assessments	896	5,650,179	\$ 702,674	2,541	1,874	1,456	\$ 15,087	85	3,284	20,265,154	\$ 3,126,345	11,521	6,722	1,551	\$ 20,163	91	1,677	13,529,508	\$ 1,384,139	6,083	4,487	4,209	\$ 18,213	246	
Business HVAC+R Systems	1,279	2,932,976	\$ 1,477,169	1,319	973	2,098	\$ 127,039	123	1,947	4,351,497	\$ 2,518,382	2,474	1,443	5,662	\$ 303,690	331	13,583	40,362,225	\$ 7,602,164	18,149	13,387	35,875	\$ 716,275	2,096	
Compressed Air Efficiency	86	622,378	\$ 111,916	280	206	-	\$ -	-	164	1,232,203	\$ 215,942.13	701	409	-	\$ -	-	923	5,545,422	\$ 841,412	2,493	1,839	-	\$ -	-	
Custom Efficiency	-	-	\$ 60,397	-	-	-	\$ 5,455	-	-	-	\$ 129,952	-	-	847	\$ 18,109	49	895	5,031,324	\$ 819,502	2,262	1,669	6,626	\$ 68,096	387	
Data Center Efficiency	-	-	\$ 44,007	-	-	-	\$ -	-	-	-	\$ 96,421.20	-	-	-	\$ -	-	3,213	20,118,427	\$ 1,936,995	9,046	6,673	-	\$ -	-	
Energy Management Systems	-	-	\$ 59,274	-	-	-	\$ 2,068	-	59	737,601	\$ 150,921	419	245	2,151	\$ 10,757	126	271	1,855,262	\$ 623,611	834	615	1,343	\$ 29,833	78	
LED Street Lighting	-	1,214,282	\$ -	546	403	-	\$ -	-	-	2,178,115	\$ -	1,238	722	-	\$ -	-	-	1,762,527	\$ -	793	585	-	\$ -	-	
Lighting Efficiency	4,244	24,801,041	\$ 3,047,989	11,152	8,226	-	\$ -	-	10,947	63,285,780	\$ 7,434,505	35,978	20,991	-	\$ -	-	15,952	96,071,017	\$ 14,620,648	43,198	31,865	-	\$ -	-	
New Construction	683	3,341,318	\$ 1,336,495	1,502	1,108	2,667	\$ 57,810	156	4,602	16,204,196	\$ 4,591,973	9,212	5,375	18,794	\$ 305,879	1,098	16,010	60,004,226	\$ 10,680,049	26,980	19,902	100,109	\$ 1,013,957	5,848	
Self Direct	20	153,135	\$ 22,862	69	51	-	\$ -	-	140	1,070,676	\$ 92,128	609	355	-	\$ -	-	2,407	10,763,228	\$ 1,452,092	4,840	3,570	-	\$ -	-	
Small Business Solutions	805	4,261,505	\$ 283,745	1,916	1,413	213	\$ 28,841	12	1,835	9,333,204	\$ 1,756,472	5,306	3,096	221	\$ 36,069	13	6,421	35,352,991	\$ 3,983,114	15,896	11,726	12,200	\$ 68,363	713	
Strategic Energy Management	3,550	16,729,685	\$ 1,671,870	7,522	5,549	na	\$ na	na	1,683	36,132,108	\$ 4,402,440	20,541	11,984	-	\$ -	-	11,311	67,054,950	\$ 8,049,252	30,151	22,241	-	\$ -	-	
General Advertising-Bus	-	-	\$ 131,763	na	na	-	\$ 12,194	na	-	-	\$ 381,767	na	na	-	\$ 36,144	na	-	-	\$ 800,476	-	-	-	\$ 86,414	-	
<b>Business Program Total</b>	<b>11,564</b>	<b>59,706,498</b>	<b>\$ 8,950,161</b>	<b>26,847</b>	<b>19,803</b>	<b>6,434</b>	<b>\$ 248,495</b>	<b>376</b>	<b>24,661</b>	<b>154,790,534</b>	<b>\$ 24,897,248</b>	<b>87,998</b>	<b>51,341</b>	<b>29,226</b>	<b>\$ 730,811</b>	<b>1,707</b>	<b>72,663</b>	<b>357,451,109</b>	<b>\$ 52,793,454</b>	<b>160,725</b>	<b>118,559</b>	<b>160,362</b>	<b>\$ 2,001,152</b>	<b>9,368</b>	
<b>Residential Program</b>																									
Energy Efficient Showerhead	1	6,936	\$ 1,686	3	2	258	\$ 14,972	15	1	11,961	\$ 16,995	7	4	570	\$ 105,573	33	98	1,209,631	\$ 58,754	544	401	44,150	\$ 390,211	2,579	
Energy Star New Homes	164	675,221	\$ 323,417	304	224	19,838	\$ 625,388	1,159	289	1,253,878	\$ 712,939	713	416	37,242	\$ 1,295,517	2,176	2,230	5,663,848	\$ 4,470,421	2,547	1,879	152,698	\$ 5,741,273	8,921	
Home Energy Insights	-	-	\$ 66,328	-	-	-	\$ 109,000	-	-	7,250,231	\$ 424,233	4,122	2,405	18,404	\$ 263,789	1,075	3,674	22,704,371	\$ 3,194,539	10,209	7,531	137,456	\$ 1,104,806	8,030	
Home Energy Insights - High Bill Alerts	-	-	\$ -	-	-	-	\$ -	-	-	-	\$ -	-	-	-	\$ -	-	-	-	\$ -	-	-	-	\$ -	-	
Home Energy Squad	128	661,822	\$ 159,935	298	220	2,393	\$ 62,236	140	150	776,117	\$ 942,769	441	257	-	\$ -	164	1,025	5,206,056	\$ 1,428,037	2,341	1,727	19,749	\$ 589,142	1,154	
Home Lighting & Recycling	2,485	17,870,173	\$ 2,197,140	8,035	5,927	-	\$ -	-	5,338	38,531,495	\$ 4,497,313	21,905	12,780	-	\$ -	-	4,380	27,277,355	\$ 2,623,413	12,265	9,047	-	\$ -	-	
Insulation & Air Sealing	185	149,239	\$ 157,316	67	49	12,867	\$ 257,627	752	319	265,253	\$ 251,967	151	88	22,327	\$ 412,138	1,304	354	436,281	\$ 212,780	196	145	22,510	\$ 429,099	1,315	
Multifamily Buildings	139	1,110,509	\$ 256,445	499	368	111	\$ 139,943	6	283	2,269,115	\$ 563,493	1,290	753	396	\$ 263,859	23	1,278	10,201,176	\$ 2,199,147	4,587	3,384	19,998	\$ 1,082,996	1,168	
Refrigerator & Freezer Recycling	81	664,109	\$ 182,271	299	220	-	\$ -	-	179	1,463,278	\$ 448,622	832	485	-	\$ -	-	304	3,938,032	\$ 1,217,261	1,771	1,306	-	\$ -	-	
Residential Heating & Cooling	754	754,493	\$ 314,950	339	250	60,066	\$ 414,567	3,509	2,666	1,934,927	\$ 2,788,489	1,100	642	117,883	\$ 2,427,561	6,887	7,376	5,932,373	\$ 7,998,354	2,667	1,968	173,132	\$ 3,832,880	10,114	
School Education Kits	-	-	\$ 464,516	-	-	-	\$ 128,990	-	-	-	\$ 743,947	-	-	-	\$ 290,109	-	1,940	13,438,378	\$ 2,376,217	6,042	4,457	59,605	\$ 699,495	3,482	
Whole Home Efficiency	1	655	\$ 8,408	0	0	135	\$ 7,102	8	3	1,600	\$ 8,408	1	1	303	\$ 7,102	18	295	789,686	\$ 308,754	355	262	10,885	\$ 207,263	636	
General Advertising-Res	na	na	\$ 202,501	na	na	na	\$ 51,520	na	-	-	\$ 498,924	na	na	-	\$ 126,369	na	-	-	\$ 812,990	-	-	-	\$ 213,759	-	
<b>Residential Program Total</b>	<b>3,937</b>	<b>21,893,157</b>	<b>\$ 4,334,913</b>	<b>9,844</b>	<b>7,262</b>	<b>95,668</b>	<b>\$ 1,811,345</b>	<b>5,589</b>	<b>9,228</b>	<b>53,757,855</b>	<b>\$ 11,898,100</b>	<b>30,561</b>	<b>17,830</b>	<b>199,933</b>	<b>\$ 5,691,168</b>	<b>11,680</b>	<b>22,954</b>	<b>96,797,189</b>	<b>\$ 26,900,647</b>	<b>43,524</b>	<b>32,106</b>	<b>640,183</b>	<b>\$ 14,290,924</b>	<b>37,399</b>	
<b>Income Qualified Program</b>																									
Energy Savings Kit	-	-	\$ (45,020)	-	-	-	\$ 61,639	-	37	332,983	\$ (18,701)	189	110	2,192	\$ 80,073	128	297	2,528,481	\$ 349,621	1,137	839	31,781	\$ 275,385	1,857	
Multifamily Weatherization	-	-	\$ 43,395	-	-	-	\$ 22,629	-	-	-	\$ 138,572	-	-	-	\$ 107,642	-	276	2,170,088	\$ 1,419,936	976	720	15,262	\$ 1,395,835	892	
Non-Profit	183	1,427,638	\$ 94,678	642	474	9,563	\$ 34,957	559	197	1,499,670	\$ 129,541	853	497	9,809	\$ 74,649	573	366	1,617,893	\$ 1,200,929	727	537	7,592	\$ 861,222	444	
Single-Family Weatherization	620	4,836,353	\$ 182,322	2,175	1,604	42,059	\$ 289,641	2,457	620	4,836,353	\$ 416,819	2,749	1,604	99,490	\$ 1,519,531	5,812	3,202	22,997,524	\$ 1,967,856	10,341	7,628	43,308	\$ 4,218,000	na	
<b>Income Qualified Program Total</b>	<b>803</b>	<b>6,263,991</b>	<b>\$ 275,375</b>	<b>2,817</b>	<b>2,078</b>	<b>51,622</b>	<b>\$ 408,865</b>	<b>3,016</b>	<b>854</b>	<b>6,669,006</b>	<b>\$ 666,231</b>	<b>3,791</b>	<b>2,212</b>	<b>111,491</b>	<b>\$ 1,781,896</b>	<b>6,513</b>	<b>4,140</b>	<b>29,313,986</b>	<b>\$ 4,938,342</b>	<b>13,181</b>	<b>9,723</b>	<b>97,942</b>	<b>\$ 6,750,443</b>	<b>3,192</b>	
<b>Direct Total</b>	<b>16,304</b>	<b>87,863,647</b>	<b>\$ 13,560,449</b>	<b>39,507</b>	<b>29,143</b>	<b>153,725</b>	<b>\$ 2,468,705</b>	<b>8,981</b>	<b>34,743</b>	<b>215,217,395</b>	<b>\$ 37,461,578</b>			<b>340,650</b>	<b>8,203,875</b>		<b>99,757</b>	<b>483,562,283</b>	<b>\$ 84,632,443</b>	<b>217,430</b>	<b>160,388</b>	<b>898,487</b>	<b>\$ 23,042,519</b>	<b>49,960</b>	
<b>EE Indirect Products and Services</b>																									
<b>Education/Market Transformation</b>																									
Business Education	na	na	\$ 32,158	na	na	na	\$ 3,573	na	na	na	\$ 19,886	na	na	na	\$ 2,210	na	na	na	\$ 176,000	na	na	na	\$ 19,600	na	
Business Energy Analysis	na	na	\$ 55,387	na	na	na	\$ 11,892	na	na	na	\$ 236,127	na	na	na	\$ 332,688	na	na	na	\$ 1,082,852	na	na	na	\$ 210,070	na	
Consumer Education	na	na	\$ 219,900	na	na	na	\$ 14,036	na	na	na	\$ 241,833	na	na	na	\$ 15,436	na	na	na	\$ 943,500	na	na	na	\$ 73,500	na	
Energy Benchmarking	na	na	\$ 43,909	na	na	na	\$ 8,707	na	na	na	\$ 876,955	na	na	na	\$ 208,054	na	na	na	\$ 139,462	na	na	na	\$ 43,278	na	
Energy Efficiency Financing	na	na	\$ 896	na	na	na	\$ 1,595	na	na	na	\$ 1,190	na	na	na	\$ 3,905	na	na	na	\$ 96,833	na	na	na	\$ 50,957	na	
Home Energy Audit	na	na	\$ 129,422	na	na	na	\$ 158,004	na	na	na	\$ 251,881	na	na	na	\$ 327,210	na	na	na	\$ 484,503	na	na	na	\$ 652,772	na	
Partners in Energy	na	na	\$ 281,766	na	na	na	\$ 24,378	na	na	na	\$ 598,033	na	na	na	\$ 57,241	na	na	na	\$ 1,229,973	na	na	na	\$ 163,051	na	
<b>Education/Market Transformation Total</b>			<b>\$ 763,438</b>				<b>\$ 222,185</b>				<b>\$ 1,436,570</b>				<b>\$ 459,495</b>				<b>\$ 4,153,123</b>				<b>\$ 1,213,227</b>		
<b>Planning and Research</b>																									
EE Market Research	na	na	\$ 177,335	na	na	na	\$ 77,238	na	na	na	\$ 218,583	na	na	na	\$ 98,849	na	na	na	\$ 474,400	na	na	na	\$ 197,990	na	
EE Evaluation, Measurement & Verification	na	na	\$ 158,696	na	na	na	\$ 37,672	na	na	na	\$ 423,452	na	na	na	\$ 124,297	na	na	na	\$ 1,075,545	na	na	na	\$ 269,597	na	
EE Planning & Administration	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 418,035	na	na	na	\$ 570,581	na	na	na	\$ 127,762	na	na	na	\$ 127,762	na	
EE Product Development	na	na	\$ 159,768	na	na	na	\$ 26,516	na	na	na															