## Benefits

### Avoided Revenue Requirements
- **Generation Capacity**
  - N/A
- **Margins Energy**
  - N/A
- **Avoided Emissions (CO2)**
  - N/A

### Other Benefits
- **Bill Reduction - Electric**
  - $0
- **Incentive Savings**
  - $0

### Total Benefits
- **Program Planning & Design**
  - N/A
- **Equipment & Installation**
  - N/A
- **Measurement and Verification**
  - N/A

### Utility Revenue Reduction
- **Revenue Reduction - Electric**
  - N/A

### Participant Costs
- **Incremental Capital Costs**
  - $0
- **Incremental O&M Costs**
  - $0

### Total Costs
- **Net Benefit (Cost)**
  - $30,000

### Program Summary All Participants
- **Total Budget**
  - $244,320
- **Net coincident kW Saved at Generator**
  - #DIV/0!
- **Net Annual kWh Saved at Generator**
  - #DIV/0!
- **Net Annual kWh Saved at Customer**
  - #DIV/0!
- **Net Annual kWh Saved at Customer**
  - #DIV/0!
- **Total Utility Program Cost per kWh Lifetime**
  - #DIV/0!
- **Total Utility Program Cost per kWh at Gen**
  - #DIV/0!

### Note
Dollar values represent present value of impacts accumulated over the lifetime of the measures.
## Benefits

### Avoided Revenue Requirements

- **Generation Capacity**
  - N/A
  - $35,281
  - $35,281
  - $35,281
- **Margins & Div. Capacity**
  - N/A
  - $4,418
  - $4,418
  - $4,418
- **Marginal Energy**
  - N/A
  - $9,768
  - $9,768
  - $9,768
- **Avoided Emissions (CO₂)**
  - N/A
  - N/A
  - N/A
  - $0

**Subtotal Non-Energy Benefits Adder (20%)**
- N/A
- $49,467
- $49,467
- $99,934

### Other Benefits

- **Bill Reduction - Electric**
  - $0
  - N/A
  - N/A
  - N/A
- **Participant Rebates and Incentives**
  - $75,000
  - N/A
  - N/A
  - $75,000
- **Incremental Capital Savings**
  - $0
  - N/A
  - N/A
  - $0
- **Incremental O&M Savings**
  - $0
  - N/A
  - N/A
  - $0

**Subtotal**
- $75,000
- N/A
- N/A
- $75,000

**Total Benefits**
- $75,000
- $49,467
- $49,467
- $134,361

### Utility Project Costs

- **Program Planning & Design**
  - N/A
  - $0
  - $0
  - $0
- **Administration & Program Delivery**
  - N/A
  - $323,720
  - $323,720
  - $323,720
- **Advertising/Promotion/Retention**
  - N/A
  - $0
  - $0
  - $0
- **Equipment & Installation**
  - N/A
  - $75,000
  - $75,000
  - $75,000
- **Measurement and Verification**
  - N/A
  - $135,000
  - $135,000
  - $135,000

**Subtotal**
- N/A
- $533,720
- $533,720
- $533,720

### Utility Revenue Reduction - Electric

- N/A
- N/A
- $0
- N/A

**Subtotal**
- N/A
- N/A
- $0
- N/A

### Participant Costs

- **Incremental Capital Costs**
  - $0
  - N/A
  - N/A
  - $0
- **Incremental O&M Costs**
  - $0
  - N/A
  - N/A
  - $0

**Subtotal**
- $0
- N/A
- N/A
- $0

**Total Costs**
- $0
- $533,720
- $533,720
- $533,720

**Net Benefit (Cost)**
- $75,000
- ($484,253)
- ($484,253)
- ($399,359)

**Benefit/Cost Ratio**
- INF
- 0.09
- 0.09
- 0.25

Note: Dollar values represent present value of impacts accumulated over the lifetime of the measure.

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### Program Summary All Participant

| Program Cost per kWh Lifetime | #$/kWh | Utility Program Cost per kW at Gen | $1,316
|-----------------------------|-------|-----------------------------------|-------
| Total Budget                | N     | $533,720                          | $533,720 |
| Net coincident kW Saved at Generator | (G x O x K) / (1 - I) | 391 kW |
| Net Annual kWh Saved at Customer | (F x (B x E x C x J) ) / (1 - H) | - kWh |
| Net Annual kWh Saved at Generator | (F x (B x E x C x J) ) / (1 - H) | - kWh |
| TRC Net Benefits with Adder | (O x L) | ($399,359) |
| TRC Net Benefits without Adder | (O x (L - M)) | ($409,253) |