

## Public Service Company

	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Forecast
<b>SYSTEM UNIT VALUE CALCULATION</b>						
1	Cost Indicator					
2	9,708,731,984	11,149,794,737	11,822,043,694	12,092,101,942	12,709,994,941	14,318,530,770
3	(2,488,707,595)	(3,302,032,141)	(4,099,680,988)	(3,990,670,684)	(4,188,220,919)	(4,473,456,062)
4	7,220,024,400	7,847,762,600	7,722,362,706	8,101,431,258	8,521,774,021	9,845,074,700
5						
6	Income Indicator					
7	539,516,047	572,541,334	578,808,916	567,211,127	629,079,318	624,467,066
8	572,541,334	578,808,916	567,211,127	630,354,766	624,467,066	640,231,644
9	578,808,916	567,211,127	630,354,766	624,620,350	640,231,644	
10	Total					
11	570,170,911	571,965,425	577,686,438	594,427,119	633,118,064	
12	8.14%	8.02%	8.04%	7.71%	7.70%	7.50%
13	7,005,113,300	7,129,387,400	7,185,154,700	7,709,819,961	8,222,248,700	
14	Apply Weightings					
15	2,888,009,760	3,139,105,040	3,090,545,080	3,240,885,081	3,408,709,600	3,938,029,880
16	4,203,067,980	4,277,632,440	4,311,092,820	4,626,418,740	4,933,349,220	
17	7,091,078,000	7,416,737,000	7,401,638,000	7,867,303,821	8,342,059,000	
18						
19	427,981,288	774,530,483	543,465,780	366,805,522	373,807,874	
20	6,668,500,382	6,645,056,121	6,858,172,220	7,500,498,299	7,968,251,126	8,223,372,138
21	99%	100%	100%	99%	98%	99%
22	6,601,815,378	6,645,056,121	6,858,172,220	7,425,493,316	7,808,886,104	8,141,138,417
23	0.29	0.29	0.29	0.29	0.29	0.29
24	8.18%	7.93%	8.29%	8.23%	8.60%	8.60%
25	156,626,962	152,745,713	164,883,288	177,654,923	194,520,000	203,039,992
26	776,590	819,505	833,219	900,000	911,887	900,000
27	-	-	-	-	-	2,520,000
28	157,403,552	153,565,218	165,716,507	178,554,923	195,431,887	206,459,992
29	<b>FORECASTED PROPERTY TAX</b>					
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>206,460,000</b>