

Benefits and Compensation O&M by FERC

BA	FERC	FERC Desc	Sum of 2018 PSCo Electric
Benefits	9500000	Operation supervision and engineering	142,010.80
Benefits	9502000	Steam expenses	221,564.11
Benefits	9505000	Electric expenses	53,970.63
Benefits	9506000	Miscellaneous steam power expenses	607,644.50
Benefits	9510000	Maintenance supervision and engineering	187,381.40
Benefits	9511000	Maintenance of structures	109,109.74
Benefits	9512000	Maintenance of boiler plant	117,253.76
Benefits	9513000	Maintenance of electric plant	46,351.15
Benefits	9514000	Maintenance of miscellaneous steam plant	295,522.48
Benefits	9535000	Operation supervision and engineering	3,413.42
Benefits	9537000	Hydraulic expenses	35,313.97
Benefits	9538000	Electric expenses	5,189.43
Benefits	9539000	Miscellaneous hydraulic power generation expenses	40,035.36
Benefits	9541000	Maintenance supervision and engineering	2.74
Benefits	9542000	Maintenance of structures	12,565.20
Benefits	9543000	Maintenance of reservoirs, dams and waterways	1,840.01
Benefits	9544000	Maintenance of electric plant	3,144.55
Benefits	9545000	Maintenance of miscellaneous hydraulic plant	6,033.61
Benefits	9546000	Operation supervision and engineering	85,706.62
Benefits	9548000	Generation expenses	66,132.69
Benefits	9549000	Miscellaneous other power generation expenses	135,741.85
Benefits	9551000	Maintenance supervision and engineering	32,929.70
Benefits	9552000	Maintenance of structures	19,365.80
Benefits	9553000	Maintenance of generating and electric plant	55,318.31
Benefits	9554000	Maint of miscellaneou other power generation plan	10,952.22
Benefits	9556000	System control and load dispatching	175,771.69
Benefits	9557000	Other expenses	435,649.40
Benefits	9560000	Operation supervision and engineering	699,160.86
Benefits	9561100	Load dispatch-Reliability	(15,141.70)
Benefits	9561200	Load dispatch-Monitor and operate transmiss system	136,099.59
Benefits	9561300	Load dispatch-Transmission service and scheduling	(8,930.11)
Benefits	9561600	Transmission service studies	12,595.60
Benefits	9561700	Generation interconnection studies	8,135.39
Benefits	9562000	Station expenses	35,141.96
Benefits	9563000	Overhead line expenses	9,572.60
Benefits	9564000	Underground line expenses	23.03
Benefits	9565000	Transmission of electricity by others	0.00
Benefits	9566000	Miscellaneous transmission expenses	74,390.38
Benefits	9568000	Maintenance supervision and engineering	1,550.19
Benefits	9570000	Maintenance of station equipment	34,119.65
Benefits	9571000	Maintenance of overhead lines	5,258.44
Benefits	9575100	Operation Supervision	24,619.19
Benefits	9575200	Day-ahead and real-time market administration	22,789.51
Benefits	9575600	Market monitoring and compliance	60.78
Benefits	9580000	Operation supervision and engineering	210,849.94
Benefits	9581000	Load dispatching	41,492.69
Benefits	9582000	Station expenses	17,848.15
Benefits	9583000	Overhead line expenses	37,450.90
Benefits	9584000	Underground line expenses	21,874.28
Benefits	9585000	Street lighting and signal system expenses	17,964.56
Benefits	9586000	Meter expenses	121,472.71

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Benefits	9587000	Customer installations expenses	18,488.72
Benefits	9588000	Miscellaneous distribution expenses	476,338.68
Benefits	9590000	Maintenance supervision and engineering	7,313.34
Benefits	9591000	Maintenance of structures	6,211.94
Benefits	9592000	Maintenance of station equipment	26,350.50
Benefits	9593000	Maintenance of overhead lines	156,195.21
Benefits	9594000	Maintenance of underground lines	12,863.29
Benefits	9595000	Maintenance of line transformers	272.96
Benefits	9596000	Maintenance of street lighting and signal systems	10,981.58
Benefits	9597000	Maintenance of meters	244.22
Benefits	9598000	Maintenance of miscellaneous distribution plant	16,261.44
Benefits	9901000	Supervision	8,228.16
Benefits	9902000	Meter reading expenses	71,220.26
Benefits	9903000	Customer records and collection expenses	1,078,778.13
Benefits	9910000	Miscell customer service and informational expense	5,915.13
Benefits	9912000	Demonstrating and selling expenses	15,320.28
Benefits	9920000	Administrative and general salaries	12,875,342.44
Benefits	9921000	Office supplies and expenses	374,953.12
Benefits	9930200	Miscellaneous general expenses	3.81
CIP Spend	9908000	Customer assistance expenses	66,311.68
HR and Employee Services	9507000	Rents	13,331.79
HR and Employee Services	9540000	Rents	1,129.90
HR and Employee Services	9550000	Rents	6,527.61
HR and Employee Services	9567000	Rents	6,032.35
HR and Employee Services	9575800	Rents	67.30
HR and Employee Services	9589000	Rents	10,482.15
HR and Employee Services	9736000	Rents	5.13
HR and Employee Services	9931000	Rents	28,538.10
Grand Total			19,708,022.94