

Witness	Budget Org ID	Project ID	Project Nbr Desc	Est ISD	Func Class Descr	2019
Adam Dietenberger	Customer and Innovation	D.0001781.047	Security Projects - Electric -	Routine	Electric General Plant	33,128
Adam Dietenberger	Customer and Innovation	D.0001781.048	Security Projects - Common - CO	Routine	Common General Plant	682,978
Adam Dietenberger	Customer and Innovation	D.0001781.051	Hayden IP Camera	3/31/2018	Electric General Plant	125,597
Adam Dietenberger	HR and Employee Services	A.0005014.108	Office Furn & Equipment - Common -	Routine	Common General Plant	860,031
Adam Dietenberger	HR and Employee Services	A.0006059.495	Tools & Equipment - Common - CO	Routine	Common General Plant	23,271
Adam Dietenberger	HR and Employee Services	D.0001779.256	Unbudgeted Emergencies - Common - C	Routine	Common General Plant	882,576
Adam Dietenberger	HR and Employee Services	D.0001806.002	Mechanical	Routine	Common General Plant	399
Adam Dietenberger	HR and Employee Services	D.0001806.011	LDC Projects	Routine	Common General Plant	5,828
Adam Dietenberger	HR and Employee Services	D.0001806.085	Mechanical - MDC - Routine	Routine	Common General Plant	490,768
Adam Dietenberger	HR and Employee Services	D.0001811.002	Roads & Gates	Routine	Common General Plant	9
Adam Dietenberger	HR and Employee Services	D.0001811.060	Alamosa Security Fence Rplc	6/30/2019	Common General Plant	131,814
Adam Dietenberger	HR and Employee Services	D.0001811.061	MDC Gate and Opener Rplc	3/31/2019	Common General Plant	254
Adam Dietenberger	HR and Employee Services	D.0001811.066	Roads-Gates - Common - Lipan - Rout	Routine	Common General Plant	237,605
Adam Dietenberger	HR and Employee Services	D.0001811.074	Roads-Gates - Boulder - Routine	Routine	Common General Plant	6,962
Adam Dietenberger	HR and Employee Services	D.0001811.077	Summit Co Ops Gates Rplc	3/31/2019	Common General Plant	(11,082)
Adam Dietenberger	HR and Employee Services	D.0001811.089	Mesa Co Ops Parking Lot Drain Rplc	12/1/2018	Common General Plant	32,772
Adam Dietenberger	HR and Employee Services	D.0001813.115	Brighton Service Center Renovation	12/31/2018	Common General Plant	(159,750)
Adam Dietenberger	HR and Employee Services	D.0001814.024	Lookout Center - Reliability Project	7/30/2019	Common General Plant	14,722,803
Adam Dietenberger	HR and Employee Services	D.0001814.045	Electrical - Kipling - Routine	Routine	Common General Plant	(0)
Adam Dietenberger	HR and Employee Services	D.0001814.054	MDC Primary Metering	12/31/2018	Common General Plant	444,817
Adam Dietenberger	HR and Employee Services	D.0001823.001	Misc Building Projects	Routine	Common General Plant	1,532,060
Adam Dietenberger	HR and Employee Services	D.0001823.014	PSCo Energy Management	Routine	Common General Plant	208,106
Adam Dietenberger	HR and Employee Services	D.0001834.002	Arvada SC Roof Replacement	2/28/2019	Common General Plant	282,477
Adam Dietenberger	HR and Employee Services	D.0001834.038	Arvada Svc Ctr Roof Rplc	Routine	Common General Plant	(280,579)
Adam Dietenberger	Operations Services	A.0006056.008	CO-Dist Fleet New Unit Purchase El	Routine	Electric General Plant	15
Adam Dietenberger	Operations Services	A.0006056.009	CO-Dist Fleet New Unit Purchase Com	Routine	Common General Plant	(8)
Adam Dietenberger	Operations Services	A.0006056.147	Transportation Blanket Trans P	Routine	Electric General Plant	33,689
Adam Dietenberger	Operations Services	A.0006056.151	Fleet New Units 2014 El Tran P	Routine	Electric General Plant	71,051
Adam Dietenberger	Operations Services	A.0006056.157	Fleet New Unit El Trans 2015 P	Routine	Electric General Plant	23,204
Adam Dietenberger	Operations Services	A.0006056.211	CO-Dist Fleet New Unit Purchase El	Routine	Electric General Plant	2,264,917
Adam Dietenberger	Operations Services	A.0006056.212	CO-Dist Fleet New Unit Purchase Com	Routine	Common General Plant	1,203,364
Adam Dietenberger	Operations Services	A.0006056.222	Fleet New Unit El Trans CO	Routine	Electric General Plant	3,927,469
Chad Nickell	Distribution Operations	A.0005509.023	Replace existing 200a front switch	Routine	Electric Distribution Plant	(114,008)
Chad Nickell	Distribution Operations	A.0005512.029	PSCo Asset Plan for Network Pr	Routine	Electric Distribution Plant	(84,644)
Chad Nickell	Distribution Operations	A.0005518.017	IMCORP Cable Rehabilitation	Routine	Electric Distribution Plant	(5,150)
Chad Nickell	Distribution Operations	A.0005518.105	City of Boulder Fdr Cable Repl	Routine	Electric Distribution Plant	(670,276)
Chad Nickell	Distribution Operations	A.0010008.001	CO - OH Relocation Blanket	Routine	Electric Distribution Plant	(430,019)
Chad Nickell	Distribution Operations	A.0010008.002	CO - UG Relocation Blanket	Routine	Electric Distribution Plant	(28,211)
Chad Nickell	Distribution Operations	A.0010008.004	CO - UG Service Conversion Blanket	Routine	Electric Distribution Plant	(12,636)
Chad Nickell	Distribution Operations	A.0010016.001	CO - OH Rebuild Blanket	Routine	Electric Distribution Plant	(1,095,499)
Chad Nickell	Distribution Operations	A.0010016.008	CO - Pole Blanket	Routine	Electric Distribution Plant	(895,114)
Chad Nickell	Distribution Operations	A.0010032.001	CO - OH Reinforcement Blanket	Routine	Electric Distribution Plant	4,572
Chad Nickell	Distribution Operations	A.0010032.002	CO - UG Reinforcement Blanket	Routine	Electric Distribution Plant	(1,218,088)
Chad Nickell	Distribution Operations	11362842	DDII	Routine	Electric Distribution Plant	159
Chad Nickell	Distribution Operations	11525440	Bldr - Eldora - Ski Resort	Routine	Electric Distribution Plant	3,409
Chad Nickell	Distribution Operations	11706341	2510-2550 Hwy 6&50 phase III ug con	Routine	Electric Distribution Plant	0
Chad Nickell	Distribution Operations	11710339	Install Sectionalizing Equipme	Routine	Electric Distribution Plant	1
Chad Nickell	Distribution Operations	11736866	E&S Electric Distribution	Routine	Electric Distribution Plant	(11,292)
Chad Nickell	Distribution Operations	11738050	E&S Electric Distribution Subs	Routine	Electric Distribution Plant	1,941
Chad Nickell	Distribution Operations	11750429	Administrative and General Exp	Routine	Electric Distribution Plant	(240)
Chad Nickell	Distribution Operations	E Comm Eq	Wild Fire Mitigation - E Comm Eq	Routine	Electric General Plant	675,000
Chad Nickell	Distribution Operations	E Dist Lines	Wild Fire Mitigation - E Dist Lines	Routine	Electric Distribution Plant	27,522,882
Chad Nickell	Distribution Operations	E Software	Wild Fire Mitigation - E Software	Routine	Electric Intangible Plant	765,185
Chad Nickell	Distribution Operations	A.0000130.010	Ptarmigan Sub Construction	9/30/2016	Electric Distribution Plant	5,848
Chad Nickell	Distribution Operations	A.0000132.011	Install Argo #2 transformer	4/30/2016	Electric Distribution Plant	11,764
Chad Nickell	Distribution Operations	A.0000283.009	Timnath Land Purchase	12/31/2018	Electric Distribution Plant	1,354,465
Chad Nickell	Distribution Operations	A.0000402.022	6964-6935 dist underbuild	1/30/2018	Electric Distribution Plant	46,438
Chad Nickell	Distribution Operations	A.0000410.052	Replace Mayflower Box Structure	12/31/2018	Electric Distribution Plant	1,940
Chad Nickell	Distribution Operations	A.0000607.016	Land for 120th Ave-Holly St Sub	10/31/2018	Electric Distribution Plant	812
Chad Nickell	Distribution Operations	A.0000607.017	Inst Xfmr-120th Ave-Holly St	9/30/2019	Electric Distribution Plant	20,951,932
Chad Nickell	Distribution Operations	A.0000607.020	Spare PSC 115/13.2kV 50MVA Xfmr	2/28/2019	Electric Distribution Plant	951,550
Chad Nickell	Distribution Operations	A.0000607.022	Relocate RIVE1646 for Thornton TAM	12/31/2018	Electric Distribution Plant	221,297
Chad Nickell	Distribution Operations	A.0000607.025	Install New Thornton Substation	9/30/2019	Electric Distribution Plant	509,258
Chad Nickell	Distribution Operations	A.0000653.003	Weld Yard Conduit Replacement	12/31/2019	Electric Distribution Plant	552,983
Chad Nickell	Distribution Operations	A.0000685.006	Install Arrowhead Lake#2 FDRs	3/15/2019	Electric Distribution Plant	384,289

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Chad Nickell	Distribution Operations	A.0000685.012	Install Comm Southern Greeley Plan	6/30/2023	Electric General Plant	3,969
Chad Nickell	Distribution Operations	A.0000685.026	Install ROSE1924 Feeder	12/31/2019	Electric Distribution Plant	2,504,304
Chad Nickell	Distribution Operations	A.0000691.010	DMR/Two Basins/Elect Dist	12/31/2020	Electric Distribution Plant	404
Chad Nickell	Distribution Operations	A.0000791.003	Install Moon Gulch Substation	12/15/2018	Electric Distribution Plant	121,634
Chad Nickell	Distribution Operations	A.0000791.004	Install Moon Gulch Feeders	3/15/2019	Electric Distribution Plant	240,141
Chad Nickell	Distribution Operations	A.0000791.005	Land for Moon Gulch Sub	7/31/2018	Electric Distribution Plant	1,256
Chad Nickell	Distribution Operations	A.0000800.010	Install Sullivan #3 xfrmr & sw	12/31/2019	Electric Distribution Plant	1,034,410
Chad Nickell	Distribution Operations	A.0000800.011	Install Sullivan #3 feeders	4/30/2018	Electric Distribution Plant	37,555
Chad Nickell	Distribution Operations	A.0000867.034	Eaton #1, Land	10/31/2019	Electric Distribution Plant	353,658
Chad Nickell	Distribution Operations	A.0000867.037	Install New Cloverly Feeders	11/30/2019	Electric Distribution Plant	806,596
Chad Nickell	Distribution Operations	A.0000867.041	Pleasant Valley #1, 115/12.47kV 28M	12/31/2019	Electric Distribution Plant	5,211,690
Chad Nickell	Distribution Operations	A.0000918.002	Install ROSE #3 & MCSG	10/31/2019	Electric Distribution Plant	6,623,575
Chad Nickell	Distribution Operations	A.0000918.003	Install ROSE1925 1926 1927 Fdr	10/31/2019	Electric Distribution Plant	1,873,382
Chad Nickell	Distribution Operations	A.0000918.006	Install ROSE #3 & MCSG - COMM	10/31/2019	Electric General Plant	390,751
Chad Nickell	Distribution Operations	A.0000922.006	Titan Sub land Purchase	6/30/2019	Electric Distribution Plant	4,390
Chad Nickell	Distribution Operations	A.0000922.007	DCP Titan Preconstruction Work	12/31/2018	Electric General Plant	137,357
Chad Nickell	Distribution Operations	A.0000937.005	High Point Sub Land Purchase	12/31/2019	Electric Distribution Plant	1,383,189
Chad Nickell	Distribution Operations	A.0005014.126	Remodel PSC CC - Bldg Constr	12/31/2018	Common General Plant	89,248
Chad Nickell	Distribution Operations	A.0005502.007	COOH Reinforcements-CO	Routine	Electric Distribution Plant	5,182
Chad Nickell	Distribution Operations	A.0005502.067	Overhead Reinforcements	Routine	Electric Distribution Plant	(600)
Chad Nickell	Distribution Operations	A.0005502.184	Install new Alamosa Term fdr #	5/31/2019	Electric Distribution Plant	332,111
Chad Nickell	Distribution Operations	A.0005503.042	Underground Reinforcements	Routine	Electric Distribution Plant	(1,455)
Chad Nickell	Distribution Operations	A.0005503.043	Underground Reinforcements	Routine	Electric Distribution Plant	(4,702)
Chad Nickell	Distribution Operations	A.0005503.044	Underground Reinforcements	Routine	Electric Distribution Plant	(2,346)
Chad Nickell	Distribution Operations	A.0005503.045	Underground Reinforcements	Routine	Electric Distribution Plant	(339)
Chad Nickell	Distribution Operations	A.0005503.049	Underground Reinforcements	Routine	Electric Distribution Plant	(42)
Chad Nickell	Distribution Operations	A.0005503.050	Install feeder to Gaylord Hotel	10/31/2017	Electric Distribution Plant	57,040
Chad Nickell	Distribution Operations	A.0005503.161	Replace overloaded Switch Cabi	Routine	Electric Distribution Plant	(8)
Chad Nickell	Distribution Operations	A.0005503.200	Transfer DTER2208 & 2212 to DTER130	6/30/2018	Electric Distribution Plant	287,011
Chad Nickell	Distribution Operations	A.0005508.006	COOH Rebuilds-CO	Routine	Electric Distribution Plant	(71,864)
Chad Nickell	Distribution Operations	A.0005508.034	1911 - Central Denver - Oh Reb	Routine	Electric Distribution Plant	(73)
Chad Nickell	Distribution Operations	A.0005508.035	1911 - Gj / Rifle - Oh Rebuild	Routine	Electric Distribution Plant	99
Chad Nickell	Distribution Operations	A.0005508.036	1911 - Sw - Oh Rebuilds	Routine	Electric Distribution Plant	(1,414)
Chad Nickell	Distribution Operations	A.0005508.037	1911 - North Metro - Misc Oh R	Routine	Electric Distribution Plant	(6,272)
Chad Nickell	Distribution Operations	A.0005508.038	1911 - Boulder - Oh Rebuilds	Routine	Electric Distribution Plant	(24)
Chad Nickell	Distribution Operations	A.0005508.039	1911 - Southeast Metro - Oh Re	Routine	Electric Distribution Plant	(198)
Chad Nickell	Distribution Operations	A.0005508.043	1911 - Slv - Oh Rebuilds	Routine	Electric Distribution Plant	(3,494)
Chad Nickell	Distribution Operations	A.0005508.044	1911 - Grly/Strl - Oh Rebuilds	12/31/2018	Electric Distribution Plant	(862)
Chad Nickell	Distribution Operations	A.0005508.085	Convert NORT 123 to 15kV	11/30/2019	Electric Distribution Plant	1,123,100
Chad Nickell	Distribution Operations	A.0005508.087	Rebuild GJCT 1105 to 336	10/31/2018	Electric Distribution Plant	5,857
Chad Nickell	Distribution Operations	A.0005508.093	Boulder Hydro 2534 Oh Rebuild	Routine	Electric Distribution Plant	26,207
Chad Nickell	Distribution Operations	A.0005508.169	Front Range OH rebuilds	Routine	Electric Distribution Plant	46,903
Chad Nickell	Distribution Operations	A.0005508.173	Rebuild OH-ARVA+ RUSS+ RIDG+ Q	5/30/2017	Electric Distribution Plant	(124,503)
Chad Nickell	Distribution Operations	A.0005508.180	Convert HIGH 52 to 15kV and transfe	7/31/2017	Electric Distribution Plant	(71,728)
Chad Nickell	Distribution Operations	A.0005509.008	COUG ConvrnsRebuilds-CO	Routine	Electric Distribution Plant	10,209
Chad Nickell	Distribution Operations	A.0005509.023	Replace existing 200a front switch	Routine	Electric Distribution Plant	653,985
Chad Nickell	Distribution Operations	A.0005509.024	1913 - Central - Ug Rebuilds	Routine	Electric Distribution Plant	(30,625)
Chad Nickell	Distribution Operations	A.0005509.025	1913 - Sw - Ug Rebuilds	Routine	Electric Distribution Plant	(21,334)
Chad Nickell	Distribution Operations	A.0005509.026	1913 - North Metro - Ug Conver	Routine	Electric Distribution Plant	(44,861)
Chad Nickell	Distribution Operations	A.0005509.027	1913 - Boulder - Ug Conversion	Routine	Electric Distribution Plant	(10,081)
Chad Nickell	Distribution Operations	A.0005509.028	1913 - Southeast Metro - Ug Co	Routine	Electric Distribution Plant	(18,648)
Chad Nickell	Distribution Operations	A.0005509.031	1913 - Gj / Rifle - Ug Converts	Routine	Electric Distribution Plant	(4,797)
Chad Nickell	Distribution Operations	A.0005509.034	1913 - Grly/Strl - Ug Rebuilds	Routine	Electric Distribution Plant	(5,536)
Chad Nickell	Distribution Operations	A.0005509.066	Convert Midtown Filing 6 Fdr - OH t	5/31/2017	Electric Distribution Plant	(432,634)
Chad Nickell	Distribution Operations	A.0005509.093	Greeley Reliability Improvemen	Routine	Electric Distribution Plant	5,584
Chad Nickell	Distribution Operations	A.0005509.107	Replace Network Isolation Boxe	Routine	Electric Distribution Plant	243,823
Chad Nickell	Distribution Operations	A.0005509.116	FRD/LUC/IDA SP/Colorado Blvd Phase	12/29/2017	Electric Distribution Plant	36,543
Chad Nickell	Distribution Operations	A.0005509.119	OH-UG feeder and add service 1403 O	8/31/2018	Electric Distribution Plant	(1,561)
Chad Nickell	Distribution Operations	A.0005510.010	Overhead Relocations	Routine	Electric Distribution Plant	(27,524)
Chad Nickell	Distribution Operations	A.0005510.011	Overhead Relocations	Routine	Electric Distribution Plant	(8,266)
Chad Nickell	Distribution Operations	A.0005510.012	Overhead Relocations	Routine	Electric Distribution Plant	(21,352)
Chad Nickell	Distribution Operations	A.0005510.013	Overhead Relocations	Routine	Electric Distribution Plant	(120,597)
Chad Nickell	Distribution Operations	A.0005510.014	Overhead Relocations	Routine	Electric Distribution Plant	(22,496)
Chad Nickell	Distribution Operations	A.0005510.018	Overhead Relocations	Routine	Electric Distribution Plant	(7,978)
Chad Nickell	Distribution Operations	A.0005510.019	Overhead Relocations	Routine	Electric Distribution Plant	313
Chad Nickell	Distribution Operations	A.0005510.020	Overhead Relocations	Routine	Electric Distribution Plant	(1,195)
Chad Nickell	Distribution Operations	A.0005510.040	City of Boulder-OH Relocations	Routine	Electric Distribution Plant	1,126

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Chad Nickell	Distribution Operations	A.0005510.043	PSCo Pole Tran	12/31/2018	Electric Distribution Plant	(58)
Chad Nickell	Distribution Operations	A.0005511.009	COUG Relocations-CO	Routine	Electric Distribution Plant	92
Chad Nickell	Distribution Operations	A.0005511.019	Underground Relocations	Routine	Electric Distribution Plant	(53,999)
Chad Nickell	Distribution Operations	A.0005511.020	Underground Relocations	Routine	Electric Distribution Plant	(7,784)
Chad Nickell	Distribution Operations	A.0005511.021	Underground Relocations	Routine	Electric Distribution Plant	17,876
Chad Nickell	Distribution Operations	A.0005511.022	Underground Relocations	Routine	Electric Distribution Plant	(302)
Chad Nickell	Distribution Operations	A.0005511.023	Underground Relocations	Routine	Electric Distribution Plant	58,955
Chad Nickell	Distribution Operations	A.0005511.026	Underground Relocations	Routine	Electric Distribution Plant	(3,091)
Chad Nickell	Distribution Operations	A.0005511.028	Underground Relocations	Routine	Electric Distribution Plant	(8,822)
Chad Nickell	Distribution Operations	A.0005511.060	Relocate Feeders at Gun Club Rd and	11/15/2017	Electric Distribution Plant	61,470
Chad Nickell	Distribution Operations	A.0005511.063	US 36 Bus Rapid Transit - FasT	Routine	Electric Distribution Plant	(35)
Chad Nickell	Distribution Operations	A.0005511.065	I-225 Corridor Extension FasTr	Routine	Electric Distribution Plant	2,396
Chad Nickell	Distribution Operations	A.0005511.066	North Metro Line Phase 1 FasTr	12/31/2018	Electric Distribution Plant	(4,420)
Chad Nickell	Distribution Operations	A.0005511.068	FasTracks - Various corridors	Routine	Electric Distribution Plant	(2,042)
Chad Nickell	Distribution Operations	A.0005511.082	I-225 Corridor Extension FasTr	Routine	Electric Distribution Plant	(103,192)
Chad Nickell	Distribution Operations	A.0005511.084	North Metro Line Phase 1 FasTr	Routine	Electric Distribution Plant	172,269
Chad Nickell	Distribution Operations	A.0005511.092	Southeast Metro Rail Extension	Routine	Electric Distribution Plant	4,114
Chad Nickell	Distribution Operations	A.0005512.007	Underground Network	Routine	Electric Distribution Plant	(7,373)
Chad Nickell	Distribution Operations	A.0005512.029	PSCO Asset Plan for Network Pr	Routine	Electric Distribution Plant	2,253,329
Chad Nickell	Distribution Operations	A.0005513.004	1% Franchise Projects	Routine	Electric Distribution Plant	4,958
Chad Nickell	Distribution Operations	A.0005513.007	1% Franchise Projects	Routine	Electric Distribution Plant	(53)
Chad Nickell	Distribution Operations	A.0005513.013	1% Franchise Projects	Routine	Electric Distribution Plant	(0)
Chad Nickell	Distribution Operations	A.0005513.015	UG DbI Circuit Feeder	6/30/2017	Electric Distribution Plant	5,364
Chad Nickell	Distribution Operations	A.0005513.038	UG 92nd & Federal Westminster	6/30/2018	Electric Distribution Plant	(19,208)
Chad Nickell	Distribution Operations	A.0005513.039	92nd & Federal 1%; Federal H	6/30/2018	Electric Distribution Plant	(13,351)
Chad Nickell	Distribution Operations	A.0005513.060	OH UG conv 19th Broadway to Penn	10/31/2017	Electric Distribution Plant	(52,009)
Chad Nickell	Distribution Operations	A.0005513.065	STL 1%-38th St & Arkins Ct-Gloville	9/30/2018	Electric Distribution Plant	1,048
Chad Nickell	Distribution Operations	A.0005513.066	UG conversion hwy 72 & Candelas	11/30/2018	Electric Distribution Plant	897,332
Chad Nickell	Distribution Operations	A.0005513.071	Yale - S Dahlia to S Glencoe-1% SL	12/31/2018	Electric Distribution Plant	6,692
Chad Nickell	Distribution Operations	A.0005513.072	1% OH/UH Arkins Ct & 38th for Denve	5/15/2019	Electric Distribution Plant	719,472
Chad Nickell	Distribution Operations	A.0005513.074	1% OH/UG Feeder 2900-3100 Arkins Ct	12/31/2018	Electric Distribution Plant	174,487
Chad Nickell	Distribution Operations	A.0005513.077	1% conv 16th Pearl to Humboldt	5/15/2019	Electric Distribution Plant	198,562
Chad Nickell	Distribution Operations	A.0005513.079	Lafayette 1% on So. Boulder Rd	12/31/2019	Electric Distribution Plant	1,127,174
Chad Nickell	Distribution Operations	A.0005514.001	I-70 Redevelopment Elec Dist Lines	Routine	Electric Distribution Plant	2,244,222
Chad Nickell	Distribution Operations	A.0005515.002	COFR Franchise Renewals-Elec-CO	Routine	Electric Intangible Plant	27,567
Chad Nickell	Distribution Operations	A.0005515.003	Franchise Renewal Elec < 100K	Routine	Electric Intangible Plant	9,308
Chad Nickell	Distribution Operations	A.0005516.032	Scrap Sale Credits-CO	Routine	Electric Distribution Plant	(594,460)
Chad Nickell	Distribution Operations	A.0005516.046	Install Panasonic Battery	Routine	Electric Distribution Plant	27,431
Chad Nickell	Distribution Operations	A.0005517.007	Land Rights Blanket - PSC - EI	Routine	Electric Distribution Plant	212,506
Chad Nickell	Distribution Operations	A.0005517.008	Land for Avery Sub	6/30/2018	Electric Distribution Plant	16,787
Chad Nickell	Distribution Operations	A.0005517.009	Land for 120th Ave-Holly St Su	11/30/2017	Electric Distribution Plant	1,228,069
Chad Nickell	Distribution Operations	A.0005517.031	Substation Land - PSCo	11/30/2018	Electric Distribution Plant	(96,949)
Chad Nickell	Distribution Operations	A.0005517.033	Land for Moon Gulch Sub	Routine	Electric Distribution Plant	140
Chad Nickell	Distribution Operations	A.0005518.015	Psc0-Fdr Cable Replacement-Eme	Routine	Electric Distribution Plant	(5,034)
Chad Nickell	Distribution Operations	A.0005518.017	IMCORP Cable Rehabilitation	Routine	Electric Distribution Plant	51,345
Chad Nickell	Distribution Operations	A.0005518.019	Reilability Monitoring System	Routine	Electric Distribution Plant	(13)
Chad Nickell	Distribution Operations	A.0005518.054	City of Boulder Fdr Cable Repl	Routine	Electric Distribution Plant	1
Chad Nickell	Distribution Operations	A.0005518.073	Greeley Zone "C" South URD Mod	4/30/2019	Electric Distribution Plant	1,782,108
Chad Nickell	Distribution Operations	A.0005518.105	City of Boulder Fdr Cable Repl	Routine	Electric Distribution Plant	1,199,416
Chad Nickell	Distribution Operations	A.0005518.106	City of Boulder URD Cable Repl	Routine	Electric Distribution Plant	23,787
Chad Nickell	Distribution Operations	A.0005521.003	Dist. Sub Equipment Replacemen	Routine	Electric Distribution Plant	4,097,577
Chad Nickell	Distribution Operations	A.0005521.020	Order new system spare 230/13kv 50M	9/30/2019	Electric Distribution Plant	23,804
Chad Nickell	Distribution Operations	A.0005521.026	Replace PSC Breakers(various t	Routine	Electric Distribution Plant	1,032,745
Chad Nickell	Distribution Operations	A.0005521.056	Remove Java Sub & Decommission	2/28/2019	Electric Distribution Plant	19,082
Chad Nickell	Distribution Operations	A.0005521.104	LCU REPL in PSCO various locat	Routine	Electric Distribution Plant	116,323
Chad Nickell	Distribution Operations	A.0005521.118	Dist Subs Asset Health WCF-PSC	Routine	Electric Distribution Plant	(2,195,021)
Chad Nickell	Distribution Operations	A.0005521.179	PSC Substation Fiber Network B	Routine	Electric Distribution Plant	351,498
Chad Nickell	Distribution Operations	A.0005522.003	Dist Subs Capacity WCF-PSCo	Routine	Electric Distribution Plant	(1,017,361)
Chad Nickell	Distribution Operations	A.0005522.009	Dist Sub Capacity Reinforcemen	Routine	Electric Distribution Plant	108,617
Chad Nickell	Distribution Operations	A.0005522.014	IREA-Bergen Park Interconnection 1	5/31/2019	Electric Distribution Plant	782
Chad Nickell	Distribution Operations	A.0005522.072	Timnath #1 & MCS	12/31/2018	Electric Distribution Plant	(4,458)
Chad Nickell	Distribution Operations	A.0005522.300	Inst Xfmr-120th Ave-Holly St	Routine	Electric Distribution Plant	9,058
Chad Nickell	Distribution Operations	A.0005522.335	Reinf Alamosa Term #2 & # 3	10/31/2019	Electric Distribution Plant	3,616,172
Chad Nickell	Distribution Operations	A.0005522.364	Install Moon Gulch Substation	12/15/2018	Electric Distribution Plant	34,274
Chad Nickell	Distribution Operations	A.0005522.367	Install Arrowhead Lake#2, MCS,	Routine	Electric Distribution Plant	101,220
Chad Nickell	Distribution Operations	A.0005549.008	PSCo-Dist Sub Communication Eq	12/31/2023	Electric General Plant	72,447
Chad Nickell	Distribution Operations	A.0005549.023	ELR - PSC 19th program	12/31/2018	Electric General Plant	193,249

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Chad Nickell	Distribution Operations	A.0005552.001	fast tracks west corridor relo	Routine	Electric Distribution Plant	(16,984)
Chad Nickell	Distribution Operations	A.0005552.003	FasTracks Gold Line - ROW	Routine	Electric Distribution Plant	1,000
Chad Nickell	Distribution Operations	A.0005552.009	fast tracks west corridor relo	Routine	Electric Distribution Plant	2,116
Chad Nickell	Distribution Operations	A.0005556.001	PSC Substation Fiber Network -	Routine	Electric Distribution Plant	515,590
Chad Nickell	Distribution Operations	A.0005559.001	PSCo Infrastructure Investment Init	Routine	Electric Distribution Plant	(0)
Chad Nickell	Distribution Operations	A.0005559.002	PSCO-Poor Perf Fdr Replace Blk	Routine	Electric Distribution Plant	(4,999)
Chad Nickell	Distribution Operations	A.0005559.003	PSCO-Fdr Cable Replacement-Pro	Routine	Electric Distribution Plant	10,163
Chad Nickell	Distribution Operations	A.0005559.004	PSCO-Accelerated URD Cable Rep	Routine	Electric Distribution Plant	(12,781)
Chad Nickell	Distribution Operations	A.0005559.005	CableCURE-URD Cable Injection-	Routine	Electric Distribution Plant	(48,036)
Chad Nickell	Distribution Operations	A.0005559.011	Install 3rd Bank at Bancroft	2/28/2015	Electric Distribution Plant	72
Chad Nickell	Distribution Operations	A.0005559.018	CO Infrastructure Invest - Sub	Routine	Electric Distribution Plant	402,774
Chad Nickell	Distribution Operations	A.0005559.020	Replace unrepairable URD/Feede	Routine	Electric Distribution Plant	(11,084)
Chad Nickell	Distribution Operations	A.0005559.024	Install Sheridan T2 50 Fdrs	4/30/2016	Electric Distribution Plant	(109,041)
Chad Nickell	Distribution Operations	A.0005559.025	Sheridan Bank #2 Switchgear &	11/30/2017	Electric Distribution Plant	(104,174)
Chad Nickell	Distribution Operations	A.0005559.033	Install Sullivan #3 xfmr & sw	11/30/2018	Electric Distribution Plant	(1,558,997)
Chad Nickell	Distribution Operations	A.0005559.034	Install Sullivan #3 feeders	3/31/2017	Electric Distribution Plant	(19,868)
Chad Nickell	Distribution Operations	A.0005559.035	Install 3rd Xfmr at Littleton	12/31/2017	Electric Distribution Plant	(23,385)
Chad Nickell	Distribution Operations	A.0005559.038	PSCO-Fdr Cable Replacement-Pro	Routine	Electric Distribution Plant	634
Chad Nickell	Distribution Operations	A.0005559.045	Install Sullivan #3 feeders	12/31/2017	Electric Distribution Plant	(450)
Chad Nickell	Distribution Operations	A.0005559.047	CO Infrastructure Invest -OH Re	Routine	Electric Distribution Plant	1,640,787
Chad Nickell	Distribution Operations	A.0005561.001	Network Dist Monitoring Equip	Routine	Electric General Plant	(6,566)
Chad Nickell	Distribution Operations	A.0005582.001	Boulder Hydro 2534 Oh Rebuild	9/30/2019	Electric Distribution Plant	1,211,369
Chad Nickell	Distribution Operations	A.0005582.002	COLORADO MAJOR STORM RECOVERY	Routine	Electric Distribution Plant	3,066,489
Chad Nickell	Distribution Operations	A.0005582.003	COLORADO POLE INSPECTIONS	Routine	Electric Distribution Plant	87,981
Chad Nickell	Distribution Operations	A.0005582.004	PSC-CO CAPITALIZED ELECTRIC LOCATES	Routine	Electric Distribution Plant	1,399,165
Chad Nickell	Distribution Operations	A.0006056.013	CO-Dist Capital Transportation Blk	Routine	Electric General Plant	21,766
Chad Nickell	Distribution Operations	A.0006059.001	CO-Dist Electric Tools and Equip	Routine	Electric General Plant	1,548,870
Chad Nickell	Distribution Operations	A.0006059.013	CO-Dist Subs Tools and Equip	Routine	Electric General Plant	242,214
Chad Nickell	Distribution Operations	A.0006059.022	CO-Dist Logistics	Routine	Common General Plant	51,000
Chad Nickell	Distribution Operations	A.0006059.025	CO-Dist Tools Common	Routine	Common General Plant	192,779
Chad Nickell	Distribution Operations	A.0006059.042	Psc Elec Tools Rep Blknt	Routine	Electric General Plant	1
Chad Nickell	Distribution Operations	A.0006059.092	Logistics - Security Fencing	Routine	Common General Plant	410,116
Chad Nickell	Distribution Operations	A.0006059.463	Elect Dist Communication Equip	Routine	Electric General Plant	1,209
Chad Nickell	Distribution Operations	A.0006059.464	PSC Electric Metering Field	Routine	Electric General Plant	111,077
Chad Nickell	Distribution Operations	A.0006059.476	Logistics - Security Fencing -	Routine	Common General Plant	171,086
Chad Nickell	Distribution Operations	A.0010000.007	CO - New Business Network Blanket	Routine	Electric Distribution Plant	1,292,447
Chad Nickell	Distribution Operations	A.0010008.001	CO - OH Relocation Blanket	Routine	Electric Distribution Plant	2,737,105
Chad Nickell	Distribution Operations	A.0010008.002	CO - UG Relocation Blanket	Routine	Electric Distribution Plant	6,619,978
Chad Nickell	Distribution Operations	A.0010008.003	CO - 1% Franchise Discrete	Routine	Electric Distribution Plant	2,417,861
Chad Nickell	Distribution Operations	A.0010008.004	CO - UG Service Conversion Blanket	Routine	Electric Distribution Plant	37,167
Chad Nickell	Distribution Operations	A.0010008.005	CO - Mandate WCF Blanket	Routine	Electric Distribution Plant	7,500,000
Chad Nickell	Distribution Operations	A.0010016.001	CO - OH Rebuild Blanket	Routine	Electric Distribution Plant	16,776,133
Chad Nickell	Distribution Operations	A.0010016.002	CO - UG Conversion/Rebuild Blanket	Routine	Electric Distribution Plant	17,224,852
Chad Nickell	Distribution Operations	A.0010016.003	CO - OH Services Renewal Blanket	Routine	Electric Distribution Plant	72,239
Chad Nickell	Distribution Operations	A.0010016.004	CO - UG Services Renewal Blanket	Routine	Electric Distribution Plant	256,710
Chad Nickell	Distribution Operations	A.0010016.007	CO - Network Renewal Blanket	Routine	Electric Distribution Plant	206,855
Chad Nickell	Distribution Operations	A.0010016.008	CO - Pole Blanket	Routine	Electric Distribution Plant	2,934,228
Chad Nickell	Distribution Operations	A.0010016.009	CO - Line Asset Health WCF Blanket	Routine	Electric Distribution Plant	(2,091,171)
Chad Nickell	Distribution Operations	A.0010024.001	CO - URD Cable Replacement Blanket	Routine	Electric Distribution Plant	20,599,548
Chad Nickell	Distribution Operations	A.0010024.002	CO - Feeder Cable Replacement Blank	Routine	Electric Distribution Plant	17,958,806
Chad Nickell	Distribution Operations	A.0010024.003	CO - REMS Blanket	Routine	Electric Distribution Plant	3,416
Chad Nickell	Distribution Operations	A.0010024.004	CO - FPIP Blanket	Routine	Electric Distribution Plant	337,246
Chad Nickell	Distribution Operations	A.0010032.001	CO - OH Reinforcement Blanket	Routine	Electric Distribution Plant	1,260,842
Chad Nickell	Distribution Operations	A.0010032.002	CO - UG Reinforcement Blanket	Routine	Electric Distribution Plant	3,297,685
Chad Nickell	Distribution Operations	A.0010032.003	CO - Network Reinforcement Blanket	Routine	Electric Distribution Plant	76,664
Chad Nickell	Distribution Operations	A.0010042.001	CO - Communication Equipment Blanke	Routine	Electric General Plant	443,663
Chad Nickell	Distribution Operations	A.0010066.002	Tower and Pena Road Improvements	8/31/2018	Electric Distribution Plant	707
Chad Nickell	Distribution Operations	A.0010066.003	Relocate HARR 1771 1775 Fdrs	11/30/2018	Electric Distribution Plant	429
Chad Nickell	Distribution Operations	A.0010074.003	OH to UG Feeder 7200 E 1st Ave	8/31/2018	Electric Distribution Plant	(101)
Chad Nickell	Distribution Operations	A.0010074.005	York St UG conversion 74th - 78th	12/31/2019	Electric Distribution Plant	91,761
Chad Nickell	Distribution Operations	A.0010074.008	HLP/Greeley/CR 74 & 47/ OH Rebuild	4/30/2019	Electric Distribution Plant	734,541
Chad Nickell	Distribution Operations	A.0010090.002	Install New Murphy Creek, 13.2kV, U	10/31/2019	Electric Distribution Plant	1,758,077
Chad Nickell	Distribution Operations	A.0010090.003	Install New Powhatan Feeder	12/31/2019	Electric Distribution Plant	2,338,757
Chad Nickell	Distribution Operations	A.0010090.006	Replace 1000AL with 1000CU on SIMM1	3/15/2019	Electric Distribution Plant	28,489
Chad Nickell	Distribution Operations	A.0010090.007	LOOK 1995 1-1000AL upgrade to 2-100	3/31/2019	Electric Distribution Plant	235,812
Chad Nickell	Distribution Operations	A.0010090.008	Install Tower 1240	5/31/2019	Electric Distribution Plant	3,572,640
Chad Nickell	Distribution Operations	A.0010090.009	WIND1571 Timmath Ranch Fdr (1000AL)	12/31/2017	Electric Distribution Plant	177,692

Witness	Budget Org ID	Project ID	Project Nbr Desc	Est ISD	Func Class Descr	2019
Chad Nickell	Distribution Operations	A.0010090.011	Extend new LAPO1603 Feeder	5/15/2019	Electric Distribution Plant	1,394,266
Chad Nickell	Distribution Operations	A.0010090.012	Install BTER1348 13.2kV Feeder	7/31/2018	Electric Distribution Plant	2,698
Chad Nickell	Distribution Operations	A.0010090.013	Install LACO1796 to ARGO1562 Feeder	10/31/2018	Electric Distribution Plant	110,264
Chad Nickell	Distribution Operations	A.0010090.014	Inst 1000CU FDR tie NORT1435 to NOR	4/30/2019	Electric Distribution Plant	390,098
Chad Nickell	Distribution Operations	A.0010090.016	Ext Dist Network for 999 17th St	2/19/2019	Electric Distribution Plant	350,512
Chad Nickell	Distribution Operations	A.0010090.028	MTN/SILV/Smith Ranch Phase 1	11/30/2018	Electric Distribution Plant	614,968
Chad Nickell	Distribution Operations	A.0010090.029	Southshore Subdivision Feeder	11/30/2018	Electric Distribution Plant	770,176
Chad Nickell	Distribution Operations	A.0010090.030	Ins 6 Network XFMRs 1455 16th St Ma	12/31/2018	Electric Distribution Plant	900,964
Chad Nickell	Distribution Operations	A.0010090.031	Ins 3 Network XFMRs 801 15th St Dua	12/31/2018	Electric Distribution Plant	309,174
Chad Nickell	Distribution Operations	A.0010090.032	675 15th Street - Install new MH	3/31/2019	Electric Distribution Plant	289,202
Chad Nickell	Distribution Operations	A.0010090.033	Horizon Uptwn-Colfax&Picadilly Fdr	6/30/2019	Electric Distribution Plant	1,060,219
Chad Nickell	Distribution Operations	A.0010090.035	OH Reinforcemnt for 1614 Manila	5/31/2019	Electric Distribution Plant	652,467
Chad Nickell	Distribution Operations	A.0010090.036	Rockinghorse F16P2 Inspiration Ln	8/31/2019	Electric Distribution Plant	805,869
Chad Nickell	Distribution Operations	A.0010090.037	Southshore Feeder Install Fi14	5/31/2019	Electric Distribution Plant	456,692
Chad Nickell	Distribution Operations	A.0010098.001	Comms for Picadilly #2	10/31/2019	Electric General Plant	500,484
Chad Nickell	Distribution Operations	A.0010098.002	Comm Work for DTER Retirement	10/31/2018	Electric General Plant	79,009
Chad Nickell	Distribution Operations	A.0010106.001	Install new driveway into Glenn sub	10/31/2018	Electric Distribution Plant	4,550
Chad Nickell	Distribution Operations	A.0010122.006	DTER Retire OH 13kV yard	5/31/2019	Electric Distribution Plant	1,994,887
Chad Nickell	Distribution Operations	A.0010122.010	Dual core stand alone CT's for Bank	5/31/2019	Electric Distribution Plant	193,680
Chad Nickell	Distribution Operations	A.0010122.012	Rpl Spare XFMR Ralston #1 failure	3/31/2019	Electric Distribution Plant	492,999
Chad Nickell	Distribution Operations	A.0010122.016	Order new spare 115/13.8kV 50 MVA x	11/30/2019	Electric Distribution Plant	811,036
Chad Nickell	Distribution Operations	A.0010122.017	Replaced Failed XFMR South #2	12/31/2019	Electric Distribution Plant	31,718
Chad Nickell	Distribution Operations	A.0010130.001	Install 2nd Xfmr at Picadilly Sub	10/31/2019	Electric Distribution Plant	14,425
Chad Nickell	Distribution Operations	A.0010130.004	RIOG #1 Replacement 24.9kV 10MVA	5/15/2019	Electric Distribution Plant	923,813
Chad Nickell	Distribution Operations	A.0010139.001	Purchase Spare 230-13.8kV 50MVA	10/31/2019	Electric Distribution Plant	5,225,645
Chad Nickell	Distribution Operations	A.0010139.002	CLOSED Horizon Uptwn-Colfax&Picadil	6/30/2019	Electric Distribution Plant	11,225
Chad Nickell	Distribution Operations	A.0010165.001	Install Ennis Sub - Const Solution	7/31/2019	Electric Distribution Plant	4,963,592
Chad Nickell	Distribution Operations	A.0010165.003	Install ENN11258 Fdr to Noble West	1/31/2019	Electric Distribution Plant	715,462
Chad Nickell	Distribution Operations	A.0010165.004	Install Ennis #2, SWGR	5/31/2019	Electric Distribution Plant	964,973
Chad Nickell	Distribution Operations	A.0010165.005	Install Comms -Ennis #2	5/31/2019	Electric General Plant	449,177
Chad Nickell	Distribution Operations	A.0010165.006	Install Fdr 1, Ennis #2	4/30/2019	Electric Distribution Plant	17,739
Chad Nickell	Distribution Operations	A.0010165.007	Install Fdr2 - Ennis #2	4/30/2019	Electric Distribution Plant	17,739
Chad Nickell	Distribution Operations	A.0010165.010	MDC Spare replace for Ennis 2 spare	9/30/2019	Electric Distribution Plant	1,200,802
Chad Nickell	Distribution Operations	E.0005508.001	Colorado Inspect/Replace poles	Routine	Electric Distribution Plant	(981)
Connie Paoletti	Transmission	A.0000134.009	Harvest Mile 345kV Substation, Comm	12/14/2018	Electric General Plant	15,941
Connie Paoletti	Transmission	A.0000134.010	Smoky Hill 345kV Substation, Comm	12/14/2018	Electric General Plant	17,923
Connie Paoletti	Transmission	A.0000134.011	Smoky Hill 230kV Substation, Comm	4/15/2019	Electric General Plant	289,348
Connie Paoletti	Transmission	A.0000134.012	Daniel Park 345kV Substation, Comm	10/31/2019	Electric General Plant	356,159
Connie Paoletti	Transmission	A.0000134.038	Harvest Mile 7109 Structure Lights	10/31/2019	Electric General Plant	95,810
Connie Paoletti	Transmission	A.0000134.039	Daniels Park 7109 Structure Lights	10/31/2019	Electric General Plant	92,346
Connie Paoletti	Transmission	A.0000134.043	7109 Missile DP 345 Str Lights Comm	10/31/2019	Electric General Plant	1,336,288
Connie Paoletti	Transmission	A.0000204.015	PSCo 2017 S&E Comm	12/31/2017	Electric General Plant	22,106
Connie Paoletti	Transmission	A.0000256.001	GIST-III Computer Software - P	12/31/2015	Electric Intangible Plant	177
Connie Paoletti	Transmission	A.0000321.001	City of Burlington Sub Meterin	12/15/2016	Electric General Plant	0
Connie Paoletti	Transmission	A.0000321.002	Burlington Sub BA Metering Comm	6/30/2019	Electric General Plant	25,720
Connie Paoletti	Transmission	A.0000321.003	Burlington Sub BA Metering Sub	6/30/2019	Electric Transmission Plant	538,478
Connie Paoletti	Transmission	A.0000322.003	Boundary Area & SNCC Freq Mete	12/31/2018	Electric General Plant	532,926
Connie Paoletti	Transmission	A.0000322.004	FAC 008 TAM Projects COMM	12/15/2019	Electric General Plant	394
Connie Paoletti	Transmission	A.0000411.012	Bluestone Valley Comm	11/30/2018	Electric General Plant	3,633
Connie Paoletti	Transmission	A.0000528.002	Substation Synchrophasor PMUs	11/30/2019	Electric General Plant	1,707,189
Connie Paoletti	Transmission	A.0000550.001	Leetsdale - Replace RTU	6/30/2016	Electric General Plant	3,686
Connie Paoletti	Transmission	A.0000586.017	Cameo ELR Repl Transformer TR5 Comm	12/19/2019	Electric General Plant	96,165
Connie Paoletti	Transmission	A.0000587.001	PSCo - 2016 - ELR - RTUComm	Routine	Electric General Plant	476,474
Connie Paoletti	Transmission	A.0000587.007	San Luis Valley Sub Comm	5/30/2018	Electric General Plant	30,231
Connie Paoletti	Transmission	A.0000607.021	Ft Lupton Repl LN 9499 RLY PNL Com	10/1/2019	Electric General Plant	110,034
Connie Paoletti	Transmission	A.0000654.003	Wolcott Reator, Comm	12/15/2018	Electric General Plant	(110,423)
Connie Paoletti	Transmission	A.0000710.009	PSCo Physical Security Comm	Routine	Electric General Plant	1,508,505
Connie Paoletti	Transmission	A.0000734.003	Greley Sub Upgrade COMM	1/21/2019	Electric General Plant	317,072
Connie Paoletti	Transmission	A.0000780.002	PSCo Sub Comm Network Group 5	Routine	Electric General Plant	3,189,936
Connie Paoletti	Transmission	A.0000786.034	Ute Rifle Install RTU Comm	12/15/2016	Electric General Plant	287,533
Connie Paoletti	Transmission	A.0000799.001	PSCo Sub Comm Network Group 2	Routine	Electric General Plant	50,558
Connie Paoletti	Transmission	A.0000802.002	PSCo Sub Comm Network Group 3	Routine	Electric General Plant	1,101
Connie Paoletti	Transmission	A.0000861.003	Climax SubComm	10/31/2017	Electric General Plant	(694)
Connie Paoletti	Transmission	A.0000861.004	Comanche SubComm	11/30/2019	Electric General Plant	401,998
Connie Paoletti	Transmission	A.0000861.009	Poncha Sub Comm	11/30/2018	Electric General Plant	308
Connie Paoletti	Transmission	A.0000861.010	Weld Sub Comm	12/31/2019	Electric General Plant	347,373
Connie Paoletti	Transmission	A.0000861.014	Henderson Mine Sub, comm	12/31/2019	Electric General Plant	10,031

PSC-E Transmission-Subs-Prod

Witness	Budget Org ID	Project ID	Project Nbr Desc	Est ISD	Func Class Descr	2019	
Connie Paoletti	Transmission	A.0000861.015	Blue River Sub. comm	12/31/2019	Electric General Plant	284,780	PSC-E Gen Communication Eq-CPR
Connie Paoletti	Transmission	A.0000865.003	TAM Atwer 2 Bank Replmnt Comm	12/30/2018	Electric General Plant	132,061	
Connie Paoletti	Transmission	A.0000867.018	Pleasant Vly-TAM New Sub comm	12/31/2019	Electric General Plant	206,162	
Connie Paoletti	Transmission	A.0000897.002	Capitol Hill GIS Ph 3 Comm	12/19/2018	Electric General Plant	90,708	
Connie Paoletti	Transmission	A.0000931.006	Lamar-UPGR HVDC HMIControls	3/1/2018	Electric General Plant	23,541	
Connie Paoletti	Transmission	A.0000931.007	Lamar Upgrade HVDC HMI Comm DFR	2/28/2019	Electric General Plant	1,474,426	
Connie Paoletti	Transmission	A.0000931.008	Lamar HVDC Tie Controls Replacement	12/31/2018	Electric Transmission Plant	30,159.34	PSC-E Transmission-Subs-Prod
Connie Paoletti	Transmission	A.0000955.001	Cameo Freq Monitor Eqpt Comm	10/31/2018	Electric General Plant	41,307	
Connie Paoletti	Transmission	A.0000955.003	Comanche Freq Monitor Eqpt Co	2/28/2018	Electric General Plant	3,306	
Connie Paoletti	Transmission	A.0000955.004	Ft St Vrain Freq Monitor Eqpt	2/28/2018	Electric General Plant	4,355	
Connie Paoletti	Transmission	A.0000955.005	Storey Freq Monitor Eqpt Comm	1/31/2018	Electric General Plant	5,746	
Connie Paoletti	Transmission	A.0000960.005	PSCo Sub Comm Network Grp 8 Comm	12/30/2018	Electric General Plant	159,709	
Connie Paoletti	Transmission	A.0000961.006	Bluestone Valley Sub DeBeque Comm	5/31/2019	Electric General Plant	73,065	
Connie Paoletti	Transmission	A.0000981.003	Cherokee RTU DFR Replacement C	3/15/2018	Electric General Plant	(74,380)	
Connie Paoletti	Transmission	A.0001019.005	PSCo STAC Tools	Routine	Electric General Plant	1,171	
Connie Paoletti	Transmission	A.0001092.002	9494 Gilcrest Vasquez Tap, COMM	2/20/2019	Electric General Plant	(14,998)	
Connie Paoletti	Transmission	A.0001092.003	Anadarko - Vasquez, COMM	2/20/2019	Electric General Plant	(16,000)	
Connie Paoletti	Transmission	A.0001092.004	Anadarko IA - GreenValley, COMM, TA	2/20/2019	Electric General Plant	(15,000)	
Connie Paoletti	Transmission	A.0001092.006	Anadarko SUB, COMM, TAM	2/28/2019	Electric General Plant	(19,191)	
Connie Paoletti	Transmission	A.0001104.003	PSCo MDC Staging Yard	8/30/2019	Electric General Plant	2,111,902	
Connie Paoletti	Transmission	A.0001117.004	PSC MDC Subs Train STAC Facility	2/28/2019	Electric General Plant	2,204,869	
Connie Paoletti	Transmission	A.0001117.004	Driveway Concrete Pad for Simulator	Routine	Electric General Plant	49	
Connie Paoletti	Transmission	A.0001118.008	Lock and Key System CO	Routine	Electric General Plant	746,656	
Connie Paoletti	Transmission	A.0001190.003	Matador Sub, COMM	10/31/2019	Electric General Plant	-	
Connie Paoletti	Transmission	A.0001322.001	PSCoSub Comm Network Grp7 Comm	12/31/2018	Electric General Plant	193,346	
Connie Paoletti	Transmission	A.0001322.002	PSCo Sub Comm Network Grp7 Sub	12/31/2018	Electric General Plant	(8,629)	
Connie Paoletti	Transmission	A.0002059.001	GIST-IV Computer Software PSCO	12/31/2016	Electric Intangible Plant	19	
Connie Paoletti	Transmission	A.0005014.085	PSCo Lookout Training Center	Routine	Electric General Plant	4	
Connie Paoletti	Transmission	A.0006059.043	PSCo Ops Engineering Tools	Routine	Electric General Plant	35,000	
Connie Paoletti	Transmission	A.0006059.069	PSCo Sub Comm Tool Blanket	Routine	Electric General Plant	70,761	
Connie Paoletti	Transmission	A.0006059.090	PSCo Sys Protect Comm Eng Testing E	Routine	Electric General Plant	100,000	
Connie Paoletti	Transmission	A.0006059.171	Colorado Transmission Sub. Too	Routine	Electric General Plant	70,000	
Connie Paoletti	Transmission	A.0006059.438	Tool Blanket CO Line	Routine	Electric General Plant	82,693	
Connie Paoletti	Transmission	A.0006059.439	Tools Training Center PSCo	Routine	Electric General Plant	1	
Connie Paoletti	Transmission	A.0006059.440	PSCo Training Center Tools	Routine	Electric General Plant	160,074	
Connie Paoletti	Transmission	A.0006059.443	PSCo COM Tools (BU 8377)	Routine	Electric General Plant	75,000	
Connie Paoletti	Transmission	A.0006059.444	PSC Engineering Tools	Routine	Electric General Plant	134,992	
David Harkness	Customer and Innovation	A.0001548.005	BUS SYS Purch Rush Creek Net LAN PS	12/31/2018	Electric General Plant	9,243	
David Harkness	Customer and Innovation	D.0001699.006	New 5-digit IT TEST - 0012	12/31/2016	Common Intangible Plant	(2,960)	
David Harkness	Customer and Innovation	D.0001703.005	Dynamic EMS Environment Phase	3/31/2016	Electric General Plant	433	
David Harkness	Customer and Innovation	D.0001728.006	Sub Asset Mgmt SW PSCO	12/31/2019	Electric Intangible Plant	1,279,343	
David Harkness	Customer and Innovation	D.0001744.018	IthNet Damage Prevent SW PSCO	11/30/2018	Common Intangible Plant	1,593	
David Harkness	Customer and Innovation	D.0001744.034	Corporate Giving SW PSCO	11/30/2017	Common Intangible Plant	392	
David Harkness	Customer and Innovation	D.0001748.006	Corp Email SW PSCO	12/31/2016	Common Intangible Plant	4,254	
David Harkness	Customer and Innovation	D.0001768.006	Purge aned Archive Ph 2 SW PSC	12/20/2019	Common Intangible Plant	299,943	
David Harkness	Customer and Innovation	D.0001770.006	Electronic Data SW PSCO	3/15/2017	Common Intangible Plant	(2,543)	
David Harkness	Customer and Innovation	D.0001770.013	Secure File&Transfer Ph 2 SW PSC -1	1/15/2018	Common Intangible Plant	827	
David Harkness	Customer and Innovation	D.0001770.019	Sec File Ph3 SW PSC-10716	12/15/2018	Common Intangible Plant	7,669	
David Harkness	Customer and Innovation	D.0001771.006	Certificate Key Mgmt SW PSCO	12/10/2018	Common Intangible Plant	14,416	
David Harkness	Customer and Innovation	D.0001783.008	Purch LMR HW PSCO	3/31/2017	Common General Plant	5,015	
David Harkness	Customer and Innovation	D.0001792.046	Purch Corp Email HW PSCO	3/31/2019	Common General Plant	132,474	
David Harkness	Customer and Innovation	D.0001792.168	EMAIL SW PSC-10697	3/31/2019	Common Intangible Plant	70,577	
David Harkness	Customer and Innovation	D.0001792.175	Rational SW PSC-10715	3/20/2019	Common Intangible Plant	296,421	
David Harkness	Customer and Innovation	D.0001795.003	Purch Xcel Corp Network HW PSC	Routine	Common General Plant	16	
David Harkness	Customer and Innovation	D.0001796.013	Netwrk Tools LNI Smallworld SW PSC-	5/31/2019	Common Intangible Plant	1,612,139	
David Harkness	Customer and Innovation	D.0001796.017	Netwrk Tools Telecom Exp SW PSC-106	3/15/2019	Common Intangible Plant	74,432	
David Harkness	Customer and Innovation	D.0001796.024	Netwrk Tools Mgmt SW PSC-10700	3/31/2019	Common Intangible Plant	12,703	
David Harkness	Customer and Innovation	D.0001796.033	Net Tools CISCO SW PSC-10718	12/31/2019	Common Intangible Plant	597,926	
David Harkness	Customer and Innovation	D.0001796.038	Purch Net Tools HW LOC PSC	11/15/2019	Common General Plant	145,753	
David Harkness	Customer and Innovation	D.0001796.044	Net Tools-Solar Wind SW PSC 10736	12/15/2019	Common Intangible Plant	397,181	
David Harkness	Customer and Innovation	D.0001797.005	Purch MW Mountain Radio HW PSC	10/31/2018	Common General Plant	4,729	
David Harkness	Customer and Innovation	D.0001797.008	Purch Sub Frame Relay Equip PS	12/31/2017	Electric General Plant	7,561	
David Harkness	Customer and Innovation	D.0001804.042	2012 Server Refresh	Routine	Common General Plant	6	
David Harkness	Customer and Innovation	D.0001804.087	BS-Fcst-BD-SW-CM-P	Routine	Common Intangible Plant	27,969	
David Harkness	Customer and Innovation	D.0001804.150	Interval Complex Billing SW PS	12/15/2018	Common Intangible Plant	950	
David Harkness	Customer and Innovation	D.0001804.295	eSOM SW PSC-10641	3/31/2018	Common Intangible Plant	(0)	
David Harkness	Customer and Innovation	D.0001804.343	Synchrophasor SW PSCO-10655	10/30/2019	Electric Intangible Plant	1,249,500	

Witness	Budget Org ID	Project ID	Project Nbr Desc	Est ISD	Func Class Descr	2019
David Harkness	Customer and Innovation	D.0001804.357	CIP Substation Ph2 SW PSCO -10659	9/20/2019	Common Intangible Plant	1,876,125
David Harkness	Customer and Innovation	D.0001804.384	Purch CIP Net Server LOC PSCO	6/30/2019	Electric General Plant	936,819
David Harkness	Customer and Innovation	D.0001804.392	ESOM Ph2 SW PSC-10687	11/30/2019	Common Intangible Plant	2,167,158
David Harkness	Customer and Innovation	D.0001804.395	Purch Wireless HW PSCO	Routine	Common General Plant	249,651
David Harkness	Customer and Innovation	D.0001805.003	Next Gen MSFT LIC SW PSCO-10692	6/30/2018	Common Intangible Plant	19
David Harkness	Customer and Innovation	D.0001805.015	Next Gen MSFT Deploy SW PSC -10693	12/31/2019	Common Intangible Plant	5,234,142
David Harkness	Customer and Innovation	D.0001807.003	Security Tech Refresh SW PSCO	Routine	Common Intangible Plant	3,316,790
David Harkness	Customer and Innovation	D.0001818.016	Security Incident SW PSCO	9/15/2017	Common Intangible Plant	(1,075)
David Harkness	Customer and Innovation	D.0001818.029	Purch DMZ Net Equip LOC PSCO	12/31/2018	Common General Plant	118,087
David Harkness	Customer and Innovation	D.0001818.107	Emergency Mass SW PSC-10709	11/30/2018	Common Intangible Plant	18,912
David Harkness	Customer and Innovation	D.0001821.125	2016 Planned PC Refresh PSCO	Routine	Common General Plant	(53,508)
David Harkness	Customer and Innovation	D.0001821.207	2017 Planned PC PSCO	Routine	Common General Plant	10,254
David Harkness	Customer and Innovation	D.0001821.231	2017 Unplanned PC Refresh PSCO	Routine	Common General Plant	5,184
David Harkness	Customer and Innovation	D.0001821.277	2018 IT INFS Network Refresh P	Routine	Common General Plant	1,340,591
David Harkness	Customer and Innovation	D.0001821.289	2018 Unplanned PC PSCO	Routine	Common General Plant	39,013
David Harkness	Customer and Innovation	D.0001821.297	2018 Unplanned Server PSCO	Routine	Common General Plant	249,462
David Harkness	Customer and Innovation	D.0001821.306	2018 EMS Infra Refresh PSCO	Routine	Electric General Plant	163,302
David Harkness	Customer and Innovation	D.0001821.310	2018 Planned PC PSCO	Routine	Common General Plant	1,798
David Harkness	Customer and Innovation	D.0001821.347	Purch 2018 Handheld Mobile PSC	12/15/2018	Common General Plant	(214)
David Harkness	Customer and Innovation	D.0001821.366	2019 Handheld Mobile Refresh H	11/20/2019	Common General Plant	58,000
David Harkness	Customer and Innovation	D.0001821.370	2019 IT INFS Network Refresh P	Routine	Common General Plant	2,595,020
David Harkness	Customer and Innovation	D.0001821.378	2019 Planned PC Refresh PSCO	Routine	Common General Plant	906,863
David Harkness	Customer and Innovation	D.0001821.382	2019 Unplanned MDT Refresh PSC	12/31/2019	Common General Plant	27,600
David Harkness	Customer and Innovation	D.0001821.386	2019 Unplanned PC Refresh PSCO	Routine	Common General Plant	407,999
David Harkness	Customer and Innovation	D.0001822.004	Purch Corp Frame Relay Equip P	Routine	Common General Plant	46,804
David Harkness	Customer and Innovation	D.0001822.056	Purch Sub Frame BAU Sites PSCO	10/31/2018	Electric General Plant	2,035
David Harkness	Customer and Innovation	D.0001825.011	Purch Perimeter Security HW PS	4/15/2017	Common General Plant	90,404
David Harkness	Customer and Innovation	D.0001825.064	Threat Management SW PSCO	3/31/2017	Common Intangible Plant	223
David Harkness	Customer and Innovation	D.0001825.091	Host Intrusion SW PSC-10684	9/30/2019	Common Intangible Plant	1,014,038
David Harkness	Customer and Innovation	D.0001826.160	Verint Workforce Mgmt SW PSCO	6/30/2018	Common Intangible Plant	6,431
David Harkness	Customer and Innovation	D.0001826.165	Purch Scada Synchronphaser HW P	10/31/2019	Electric General Plant	1,565,124
David Harkness	Customer and Innovation	D.0001826.182	Field Ops Mobile App SW PSCO	12/31/2016	Common Intangible Plant	2,659
David Harkness	Customer and Innovation	D.0001826.190	Demand Response Manage SW PSCO	12/31/2018	Common Intangible Plant	(260)
David Harkness	Customer and Innovation	D.0001826.218	Large C&I Portal SW PSCO	12/31/2017	Common Intangible Plant	0
David Harkness	Customer and Innovation	D.0001826.246	2015 RPAM Phase 3 Amort SW PSC	11/30/2018	Common Intangible Plant	162
David Harkness	Customer and Innovation	D.0001826.356	Purch Security Camera HW PSCO	10/31/2016	Common General Plant	(2,208)
David Harkness	Customer and Innovation	D.0001826.372	Purch Synchronphaser Net HW PSC	10/30/2019	Electric General Plant	745,111
David Harkness	Customer and Innovation	D.0001826.380	Mobile App Ph2 SW PSC-10695	12/14/2018	Common Intangible Plant	176
David Harkness	Customer and Innovation	D.0001828.003	Purch NS T&D Network Equip PSC	Routine	Electric General Plant	4,566
David Harkness	Customer and Innovation	D.0001828.007	Purch NS Dist Network Equip PS	Routine	Electric General Plant	86,292
David Harkness	Customer and Innovation	D.0001839.054	2016 IT INFS Network Refresh P	Routine	Common General Plant	2,022
David Harkness	Customer and Innovation	D.0001839.062	2015 IT INFS Network Refresh P	Routine	Common General Plant	379
David Harkness	Customer and Innovation	D.0001839.109	2016 Storage Project PSCO	Routine	Common General Plant	(6,705)
David Harkness	Customer and Innovation	D.0001839.136	2018 Planned Server PSCO	Routine	Common General Plant	572
David Harkness	Customer and Innovation	D.0001839.147	2018 Storage Annual Refresh PS	Routine	Common General Plant	803,599
David Harkness	Customer and Innovation	D.0001839.153	2013 Wireless HW PSCO	Routine	Common General Plant	51,599
David Harkness	Customer and Innovation	D.0001839.176	Purch Corp Network Core HW PSC	12/31/2017	Common General Plant	(4,182)
David Harkness	Customer and Innovation	D.0001839.185	Mobile Computing Infra SW PSCO	7/15/2017	Common Intangible Plant	3,823
David Harkness	Customer and Innovation	D.0001839.209	SCCM Upgrade SW PSCO-10720	3/31/2019	Common Intangible Plant	93,627
David Harkness	Customer and Innovation	D.0001839.246	2019 Planned Server Refresh PS	Routine	Common General Plant	1,296,000
David Harkness	Customer and Innovation	D.0001839.250	2019 Storage Refresh PSCO	Routine	Common General Plant	2,136,000
David Harkness	Customer and Innovation	D.0001839.254	2019 Unplanned Server Refresh	Routine	Common General Plant	240,000
David Harkness	Customer and Innovation	D.0001839.296	Active Directory 2016 SW PSCO-10737	6/30/2019	Common Intangible Plant	13,935
David Harkness	Customer and Innovation	D.0001839.356	Purch Windows 2003 Server HW P	5/31/2017	Common General Plant	(2,743)
David Harkness	Customer and Innovation	D.0001839.367	Purch PSCO Gold Elite HW PSCO	12/31/2018	Common General Plant	1,199
David Harkness	Customer and Innovation	D.0001839.378	Redsky e911 SW PSCO	10/20/2018	Common Intangible Plant	1,242
David Harkness	Customer and Innovation	D.0001839.627	ESB Environment SW PSCO-10646	12/31/2019	Common Intangible Plant	6,343,142
David Harkness	Customer and Innovation	D.0001839.661	Purch ESB SERVER HW PSCO	12/31/2019	Common General Plant	253,880
David Harkness	Customer and Innovation	D.0001839.666	Purch Greeley MW PSCO	10/15/2016	Electric General Plant	245
David Harkness	Customer and Innovation	D.0001839.693	Purch PSCO Mtn Ph2 HW	12/31/2018	Common General Plant	7,335
David Harkness	Customer and Innovation	D.0001839.773	Purch Net Core Rte HW PSCO	12/10/2018	Common General Plant	5,407
David Harkness	Customer and Innovation	D.0001839.781	Purch FAN Backhaul Net Equip HW PSC	10/30/2019	Common General Plant	1,000,937
David Harkness	Customer and Innovation	D.0001839.791	Websphere-BSPRJ000932 SW PSC	3/15/2017	Common Intangible Plant	22
David Harkness	Customer and Innovation	D.0001839.797	Purch IWAN HW PSC-BSPRJ000880	Routine	Common General Plant	(0)
David Harkness	Customer and Innovation	D.0001839.823	Purch Sec Protect HW PSCO	12/10/2017	Common General Plant	(39,446)
David Harkness	Customer and Innovation	D.0001839.849	RedSky Ph2 SW PSC Direct	1/20/2019	Common Intangible Plant	386,409
David Harkness	Customer and Innovation	D.0001839.854	Purch SCAM HW PSCO	3/31/2019	Common General Plant	94,096

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David Harkness	Customer and Innovation	D.0001839.857	Purch PSCO Mtn MW Comm Eq	11/30/2019	Common General Plant	1,199,716
David Harkness	Customer and Innovation	D.0001839.863	Purch Active Dir HW LOC PSCO	6/30/2019	Common General Plant	349
David Harkness	Customer and Innovation	D.0001839.865	Purch Host Int HW LOC PSCO	9/30/2019	Common General Plant	349
David Harkness	Customer and Innovation	D.0001840.003	2017 Network Refresh PSCO	Routine	Common General Plant	(31,127)
David Harkness	Customer and Innovation	D.0001840.009	Purch 2017 Storage Ref PSC	Routine	Common General Plant	52,813
David Harkness	Customer and Innovation	D.0001840.025	Purch VOIP CM Net PSC	Routine	Common General Plant	201,864
David Harkness	Customer and Innovation	D.0001840.033	Purch VOIP EL Net PSCO	Routine	Electric General Plant	(1,934)
David Harkness	Customer and Innovation	D.0001840.094	Corp Email Ref 2019/2022 SW PSC	12/31/2019	Common Intangible Plant	55,250
David Harkness	Customer and Innovation	D.0001840.106	Purch Sec Camera HW PSCO	3/31/2019	Common General Plant	27,974
David Harkness	Customer and Innovation	D.0002001.013	Sailpoint Ph3 SW PSC-10717	12/31/2018	Common Intangible Plant	39,422
David Harkness	Customer and Innovation	D.0002002.006	NMS 1.12 Upgrade SW PSC-10669	11/30/2018	Electric Intangible Plant	(9,835)
David Harkness	Customer and Innovation	D.0002003.013	2019 Oracle SW PSC-10748	4/20/2019	Common Intangible Plant	1,586,673
David Harkness	Customer and Innovation	D.0002004.003	SAP Data Mart SW PSC-10675	12/31/2017	Common Intangible Plant	1,152
David Harkness	Customer and Innovation	D.0002005.008	Purch CDC HW Larimer PSCO	11/15/2017	Common General Plant	752
David Harkness	Customer and Innovation	D.0002008.003	Ent DataBase Security Ph2 SW PSC-10	12/31/2018	Common Intangible Plant	18,353
David Harkness	Customer and Innovation	D.0002013.001	Purch WAN HW PSC-BSPRJ0001169	Routine	Common General Plant	1,268,112
David Harkness	Customer and Innovation	D.0002015.001	Purch-Satellite Network HW PSC	12/31/2019	Common General Plant	742,329
David Harkness	Customer and Innovation	D.0002016.003	Purch T&D MPLS - Unplanned (2017) P	Routine	Common General Plant	156,981
David Harkness	Customer and Innovation	D.0002020.003	SAP Cont Improve SolMan SW PSC-1070	3/31/2019	Common Intangible Plant	317,948
David Harkness	Customer and Innovation	D.0002021.003	Purch Facility IT Investments HW PS	12/31/2021	Common General Plant	86,297
David Harkness	Customer and Innovation	D.0002028.001	PSCO Renewable Connect 2018 SW	9/30/2019	Electric Intangible Plant	1,522,929
David Harkness	Customer and Innovation	D.0002028.006	Customer Identity Access SW PSC-106	9/20/2019	Common Intangible Plant	88,581
David Harkness	Customer and Innovation	D.0002030.003	BUD-Automation&Orchestration SW PSC	12/31/2019	Common Intangible Plant	779,727
David Harkness	Customer and Innovation	D.0002033.003	Commodity Management System SW PSC	5/31/2019	Electric Intangible Plant	393,635
David Harkness	Customer and Innovation	D.0002033.010	CommodityXL SW PSC -10681	5/20/2019	Common Intangible Plant	596,750
David Harkness	Customer and Innovation	D.0002034.003	CEC-TCPA Do Not Call SW PSC-10703	12/31/2018	Common Intangible Plant	2,388
David Harkness	Customer and Innovation	D.0002037.018	CEC-Builders Call SW PSC-10723	3/31/2019	Common Intangible Plant	653,518
David Harkness	Customer and Innovation	D.0002043.003	Enterprise Learning Upgrade SW PSC-	5/20/2019	Common Intangible Plant	464,602
David Harkness	Customer and Innovation	D.0002045.014	Operation Monitor SW PSC-10728	3/31/2019	Common Intangible Plant	1,563,644
David Harkness	Customer and Innovation	D.0002066.003	Bus Obj Ref SW PSC-10698	12/31/2018	Common Intangible Plant	129
David Harkness	Customer and Innovation	D.0002067.007	Purch OSI Infra HW PSC	2/28/2019	Common General Plant	1,103,955
David Harkness	Customer and Innovation	D.0002072.003	Replace Meeting Planner SW PSC-1073	7/31/2019	Common Intangible Plant	14,621
David Harkness	Customer and Innovation	D.0002075.003	Storage Mgmt System SW PSC	12/31/2019	Common Intangible Plant	225,028
David Harkness	Customer and Innovation	D.0002076.002	Purch Tapeless Data HW PSC	12/31/2019	Common General Plant	2,548,352
David Harkness	Customer and Innovation	D.0002081.003	Vegetation Mgmt Crew Mgmt SW PSC	12/31/2019	Common Intangible Plant	988,672
David Harkness	Customer and Innovation	D.0002081.010	VMCM SW PSC-10714	12/31/2019	Electric Intangible Plant	327,585
David Harkness	Customer and Innovation	D.0002082.009	Purch Video Conf HW PSC	Routine	Common General Plant	203,745
David Harkness	Customer and Innovation	D.0002084.010	Software Asset Mgmt SW PSC-10729	9/27/2019	Common Intangible Plant	26,883
David Harkness	Customer and Innovation	D.0002084.019	Tririga Mobile SW PSC-10730	2/20/2019	Common Intangible Plant	8,346
David Harkness	Customer and Innovation	D.0002084.026	Blue Prism SW PSC-10731	5/20/2019	Common Intangible Plant	493,787
David Harkness	Customer and Innovation	D.0002084.033	RIS CREV SW PSC-10732	3/31/2019	Common Intangible Plant	124,718
David Harkness	Customer and Innovation	D.0002084.038	Purch RIS CREV Servers PSC	5/31/2019	Common General Plant	111,626
David Harkness	Customer and Innovation	D.0002088.001	Purch Larimer Juniper Switches HW P	4/20/2019	Common General Plant	1,784,055
David Harkness	Customer and Innovation	D.0002090.003	IT Service Request SW PSC-10699	12/31/2020	Common Intangible Plant	27,002
David Harkness	Customer and Innovation	D.0002091.003	Data Analytics SW PSC	Routine	Common Intangible Plant	616,713
David Harkness	Customer and Innovation	D.0002093.003	Purch Universal Printing HW PSC	12/31/2019	Common General Plant	199,999
David Harkness	Customer and Innovation	D.0002097.006	UAST Ph1 SW PSC-10689	4/30/2019	Electric Intangible Plant	252,512
David Harkness	Customer and Innovation	D.0002097.011	Purch UAST1 HW LOC PSC	4/30/2019	Electric General Plant	167,940
David Harkness	Customer and Innovation	D.0002098.003	CyberArk PAM SW PSC-10694	12/10/2018	Common Intangible Plant	6,497
David Harkness	Customer and Innovation	D.0002099.006	Firewall Rule Mgmt SW PSC-10707	12/10/2018	Common Intangible Plant	16,906
David Harkness	Customer and Innovation	D.0002100.006	Private Cloud Infra SW PSC-10710	12/31/2019	Common Intangible Plant	429,608
David Harkness	Customer and Innovation	D.0002100.013	Private Cloud Service SW PSC-10711	4/30/2019	Common Intangible Plant	343,120
David Harkness	Customer and Innovation	D.0002100.020	Private Cloud Reg SW PSC-10712	12/31/2019	Common Intangible Plant	438
David Harkness	Customer and Innovation	D.0002100.025	Purch Private Cloud HW PSC	12/31/2019	Common General Plant	925,500
David Harkness	Customer and Innovation	D.0002101.005	eGRC Ph3 SW PSC-10719	12/31/2019	Common Intangible Plant	17,926
David Harkness	Customer and Innovation	D.0002123.003	Purch Security Camera HW PSC	Routine	Common General Plant	575,002
David Harkness	Customer and Innovation	D.0002125.003	DR Tech SW PSC	12/31/2019	Common Intangible Plant	587,600
David Harkness	Customer and Innovation	D.0002129.006	Net Int Protect HW PSC	12/15/2018	Common General Plant	12,175
David Harkness	Customer and Innovation	D.0002134.003	DR End to End Auto SW PSC	12/31/2019	Common Intangible Plant	296,500
David Harkness	Customer and Innovation	D.0002135.003	Unix Config SW PSC	12/31/2019	Common Intangible Plant	293,800
David Harkness	Customer and Innovation	D.0002142.003	Mobile Device Mgmt SW PSC	12/31/2019	Common Intangible Plant	148,251
David Harkness	Customer and Innovation	D.0002143.003	Technology Lic SW PSC	6/30/2019	Common Intangible Plant	148,250
David Harkness	Customer and Innovation	D.0002162.003	Microsoft Core Server SW PSC-10727	11/30/2018	Common Intangible Plant	5,008
David Harkness	Customer and Innovation	D.0002165.002	Purch OT Monitor HW PSC	12/31/2018	Common General Plant	22,686
David Harkness	Customer and Innovation	D.0002166.006	SUM Total Upgrade SW PSC-10734	5/31/2019	Common Intangible Plant	15,637
David Harkness	Customer and Innovation	D.0002168.005	ESRI Landworks SW PSC-10735	6/30/2019	Electric Intangible Plant	30,676
David Harkness	Customer and Innovation	D.0002182.003	Sharepoint RFP SW PSC-10739	12/31/2018	Common Intangible Plant	30,237

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David Harkness	Customer and Innovation	D.0002183.003	Sharepoint Fin Gov SW PSC-10740	12/31/2018	Common Intangible Plant	17,058
David Harkness	Customer and Innovation	D.0002184.001	IIB Lic ESB SW PSC-10742	10/1/2019	Electric Intangible Plant	1,318,080
David Harkness	Customer and Innovation	D.0002185.005	Net Auto Platform SW PSC-10741	11/15/2019	Common Intangible Plant	457,927
David Harkness	Customer and Innovation	D.0002199.005	CRS Voice Agent SW PSC-10753	12/31/2019	Common Intangible Plant	13,383
Kyle Williams	Energy Supply	A.0001503.003	SSH0C-Rplc Dam Flashboards	11/30/2018	Electric Hydro Production Plant	(233,641)
Kyle Williams	Energy Supply	A.0001504.009	TAH0C -Rplc Cascade Flow Line	10/28/2016	Electric Hydro Production Plant	(0)
Kyle Williams	Energy Supply	A.0001504.029	TAH0C Land Exchange Swap	3/1/2019	Electric Hydro Production Plant	26,033
Kyle Williams	Energy Supply	A.0001509.003	CCH0C -PM&E Implementation	8/31/2019	Electric Hydro Production Plant	858,132
Kyle Williams	Energy Supply	A.0001509.076	CCH0C PM e Implementation	8/30/2019	Electric Intangible Plant	3,950,228
Kyle Williams	Energy Supply	A.0001509.500	CCH0C Emergent Fund	Routine	Electric Hydro Production Plant	433,819
Kyle Williams	Energy Supply	A.0001509.502	CCH0C-Cabin Creek Emergent Hydro	10/9/2019	Electric Hydro Production Plant	102,073
Kyle Williams	Energy Supply	A.0001510.019	AMH0C Early Warn Siren	4/1/2019	Electric Hydro Production Plant	203,380
Kyle Williams	Energy Supply	A.0001512.032	BLS1C 17 Replace Switchyard Breaker	4/20/2017	Electric Other Production Plant	38,896
Kyle Williams	Energy Supply	A.0001512.033	BLS2C Replace Switchyard Breaker	4/15/2019	Electric Other Production Plant	94,282
Kyle Williams	Energy Supply	A.0001512.062	BLS0C 17 Switchyard Breaker	4/15/2019	Electric Other Production Plant	137,068
Kyle Williams	Energy Supply	A.0001512.065	BLS0C Reroute Fuel Oil supply Syste	10/8/2019	Electric Other Production Plant	34,690
Kyle Williams	Energy Supply	A.0001512.500	BLS Emergent Fund -Steam prod	Routine	Electric Other Production Plant	235,884
Kyle Williams	Energy Supply	A.0001518.011	FT Lupton Repl Brkr 9492	11/30/2017	Electric Transmission Plant	8,456
Kyle Williams	Energy Supply	A.0001521.007	GTH0C Cl Lk Metro Denver Water	12/30/2017	Electric Hydro Production Plant	198
Kyle Williams	Energy Supply	A.0001527.004	RKM2C 14 SCR Catalyst Rplc	11/5/2018	Electric Other Production Plant	5,867
Kyle Williams	Energy Supply	A.0001527.030	RKM2C 16 Major Outage Support	11/19/2018	Electric Other Production Plant	104,914
Kyle Williams	Energy Supply	A.0001527.048	RKM1C 18 U1 CT Parts Exchange	10/18/2019	Electric Other Production Plant	5,076,633
Kyle Williams	Energy Supply	A.0001527.062	RKM2C 18 Replace U2 CT Rotor	11/19/2018	Electric Other Production Plant	32,861
Kyle Williams	Energy Supply	A.0001527.067	RKM1C 18 Gas Block Valve Purge	10/10/2019	Electric Other Production Plant	262,914
Kyle Williams	Energy Supply	A.0001527.088	RKM0C 16 Barrier Land Purchase	7/28/2017	Electric Other Production Plant	486
Kyle Williams	Energy Supply	A.0001527.132	RKM3C 17 Replace U3 Turning Gear	12/1/2019	Electric Other Production Plant	147,464
Kyle Williams	Energy Supply	A.0001527.135	RKM0C Blr Chem Inj Pmp Repl	10/8/2019	Electric Other Production Plant	137,219
Kyle Williams	Energy Supply	A.0001527.140	RKM0C Repl Compressor Blade	10/9/2019	Electric Other Production Plant	4,871,967
Kyle Williams	Energy Supply	A.0001527.179	RKM3C 18 STG AVR Replacement	11/1/2018	Electric Other Production Plant	(517)
Kyle Williams	Energy Supply	A.0001527.180	RKM1C 18 Replace ATP	10/17/2019	Electric Other Production Plant	4,963,878
Kyle Williams	Energy Supply	A.0001527.182	RKM2C 17 Replace ATP	11/19/2018	Electric Other Production Plant	69,530
Kyle Williams	Energy Supply	A.0001527.187	RKM2C 17 Evaporator Coil Replacemen	11/19/2018	Electric Other Production Plant	723,828
Kyle Williams	Energy Supply	A.0001527.188	RKM1C 19 Evaporator Coil Replacemen	10/21/2019	Electric Other Production Plant	1,629,538
Kyle Williams	Energy Supply	A.0001527.192	RKM0C 19 Aux Boiler CEMS Replacemen	10/9/2019	Electric Other Production Plant	197,175
Kyle Williams	Energy Supply	A.0001527.224	RKM0C Repl Valve Actuator	11/1/2019	Electric Other Production Plant	138,341
Kyle Williams	Energy Supply	A.0001527.500	RMC Emergent Fund -Other prod	Routine	Electric Other Production Plant	16,153
Kyle Williams	Energy Supply	A.0001535.033	FSV3C - U3 CEMS Analyzer Repla	4/19/2019	Electric Other Production Plant	246,684
Kyle Williams	Energy Supply	A.0001535.035	FSV3C - U3 Exciter Controller	12/20/2019	Electric Other Production Plant	354,893
Kyle Williams	Energy Supply	A.0001535.065	FSV6C - U6 Comb Turb LCI	1/15/2018	Electric Other Production Plant	28,939
Kyle Williams	Energy Supply	A.0001535.127	FSV2C - 18 Outage HGP Labor/Pa	4/1/2019	Electric Other Production Plant	3,717,684
Kyle Williams	Energy Supply	A.0001535.217	FSV4C Repl U4 CEMS Analyzer	4/12/2019	Electric Other Production Plant	216,729
Kyle Williams	Energy Supply	A.0001535.220	FSV5C GSU Bushing Repl	5/6/2019	Electric Other Production Plant	70,008
Kyle Williams	Energy Supply	A.0001535.500	FSV Emergent Fund - Other prod	Routine	Electric Other Production Plant	487,031
Kyle Williams	Energy Supply	A.0001538.008	CRG0C - Yampa Capital 2018	12/20/2018	Electric Steam Production Plant	(8,583)
Kyle Williams	Energy Supply	A.0001538.009	CRG0C - Yampa Capital 2019	10/10/2019	Electric Steam Production Plant	434,559
Kyle Williams	Energy Supply	A.0001544.007	CAM0C Channel A Reconstruction	12/30/2017	Electric Steam Production Plant	2,118
Kyle Williams	Energy Supply	A.0001546.120	CHR0C Solid Waste Reg Surf Im	11/1/2019	Electric Steam Production Plant	361,462
Kyle Williams	Energy Supply	A.0001546.137	CHR0C 17 Training Mnt Pool Bldg	12/21/2018	Electric Steam Production Plant	60,400
Kyle Williams	Energy Supply	A.0001546.500	CHR Emergent Fund -Steam prod	Routine	Electric Steam Production Plant	643,008
Kyle Williams	Energy Supply	A.0001548.001	PSCo Wind-Rush Creek	10/31/2018	Electric Other Production Plant	119,285
Kyle Williams	Energy Supply	A.0001548.002	Rush Creek-Xmsn Serving Generation	8/1/2018	Electric Transmission Plant	2,293
Kyle Williams	Energy Supply	A.0001548.003	Rush Creek-Sub Serving Generation	10/31/2018	Electric Transmission Plant	308,557
Kyle Williams	Energy Supply	A.0001548.004	Rush Creek-Land & Land Rights	10/31/2018	Electric Other Production Plant	34,903
Kyle Williams	Energy Supply	A.0001552.015	PAW1C - U1 Electro-Hydraulic U	5/31/2019	Electric Steam Production Plant	276,181
Kyle Williams	Energy Supply	A.0001552.095	PAW1C 19 Coal Mill Wear Liners	11/12/2019	Electric Steam Production Plant	211,367
Kyle Williams	Energy Supply	A.0001552.120	PAW Gen Stator Leak System	5/20/2019	Electric Steam Production Plant	320,115
Kyle Williams	Energy Supply	A.0001552.143	PAW Trb Extr Strm Exp Joint	5/30/2019	Electric Steam Production Plant	201,627
Kyle Williams	Energy Supply	A.0001552.147	PAW1C Generator Stator Rewind	5/21/2019	Electric Steam Production Plant	2,963,247
Kyle Williams	Energy Supply	A.0001552.168	PAW1C Inst Calcium Bromide Inj Syst	10/14/2019	Electric Steam Production Plant	207,313
Kyle Williams	Energy Supply	A.0001552.182	PAW1C Replace Generator PTs	4/25/2019	Electric Steam Production Plant	44,324
Kyle Williams	Energy Supply	A.0001552.184	PAW1C Reverse Air Fan Repl	5/20/2019	Electric Steam Production Plant	404,681
Kyle Williams	Energy Supply	A.0001552.186	PAW1C Turbine Crossover Bellow Repl	5/30/2019	Electric Steam Production Plant	471,634
Kyle Williams	Energy Supply	A.0001552.189	PAWU1 SCR Cat Repl & Ash Clean Sys	5/22/2019	Electric Steam Production Plant	5,127,970
Kyle Williams	Energy Supply	A.0001552.206	PAWOC "L" Pond Stabilize/Recap	11/6/2019	Electric Steam Production Plant	50,302
Kyle Williams	Energy Supply	A.0001552.209	PAW1C Baghouse Bag Replacements	10/9/2019	Electric Steam Production Plant	3,107,607
Kyle Williams	Energy Supply	A.0001552.213	PAW1C Boiler Feed Pump Overhaul	5/30/2019	Electric Steam Production Plant	324,485
Kyle Williams	Energy Supply	A.0001552.232	PAW1C Coal Handling Fire Syst Upgra	9/30/2019	Electric Steam Production Plant	267,037

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Kyle Williams	Energy Supply	A.0001552.233	PAW1C Rewind FD Fan Motors	5/31/2019	Electric Steam Production Plant	516,111
Kyle Williams	Energy Supply	A.0001552.500	PAW Emergent Fund -Steam prod	Routine	Electric Steam Production Plant	707,655
Kyle Williams	Energy Supply	A.0001556.036	VAL6C -Gen ARVR Protect Relaying	11/29/2017	Electric Other Production Plant	(73)
Kyle Williams	Energy Supply	A.0001556.039	VAL0C CCR Monitoring Wells	10/31/2019	Electric Other Production Plant	269,989
Kyle Williams	Energy Supply	A.0001556.107	VAL6C -V6 Remote Control	12/21/2017	Electric Other Production Plant	394
Kyle Williams	Energy Supply	A.0001556.150	VAL0C -CCR Rule	1/27/2018	Electric Steam Production Plant	(3,155)
Kyle Williams	Energy Supply	A.0001556.500	VAL Emergent Fund -Other prod	Routine	Electric Other Production Plant	104,757
Kyle Williams	Energy Supply	A.0001557.500	ZUN Emergent Fund -Steam prod	Routine	Electric Steam Production Plant	9,424
Kyle Williams	Energy Supply	A.0001583.017	COMNCC HART & FIELD BUS COM	12/20/2018	Electric Steam Production Plant	(95)
Kyle Williams	Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	11/30/2017	Electric Transmission Plant	489
Kyle Williams	Energy Supply	A.0001583.026	C70NCC Diesel Fire Pump Eng Repl	1/30/2018	Electric Steam Production Plant	34
Kyle Williams	Energy Supply	A.0001583.043	COM2C Gas Analyzers	4/4/2019	Electric Steam Production Plant	234,653
Kyle Williams	Energy Supply	A.0001583.051	COMNC ASH DISPOSAL CELL2 PHAS	12/9/2021	Electric Steam Production Plant	77
Kyle Williams	Energy Supply	A.0001583.057	COM3C 3B Sootblow Comp Cap Rebuild	10/21/2019	Electric Steam Production Plant	488,164
Kyle Williams	Energy Supply	A.0001583.085	C703C U3 316B RULE COMPLIANCE	12/15/2018	Electric Steam Production Plant	371
Kyle Williams	Energy Supply	A.0001583.087	C703C CLARIFIER INSTRUMENTATION	10/5/2018	Electric Steam Production Plant	3,518
Kyle Williams	Energy Supply	A.0001583.203	COM1C REP 4160V PROTECTIVE REL	11/30/2017	Electric Steam Production Plant	(1,099)
Kyle Williams	Energy Supply	A.0001583.227	COMOC REP U1&2 STARTUP TRANSF	9/27/2019	Electric Steam Production Plant	1,496,597
Kyle Williams	Energy Supply	A.0001583.272	COM3C REP EVERGREEN1_U3 SW & H	7/19/2017	Electric Steam Production Plant	7,830
Kyle Williams	Energy Supply	A.0001583.427	COMNC REP POTABLE WATER SKID	4/30/2017	Electric Steam Production Plant	(0)
Kyle Williams	Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	10/31/2019	Electric Steam Production Plant	913,720
Kyle Williams	Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	Routine	Electric Steam Production Plant	462,990
Kyle Williams	Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	1/1/2024	Electric Steam Production Plant	60,430
Kyle Williams	Energy Supply	A.0001585.018	SER-0-C-CHM-Hayden Instrum Ini	8/27/2017	Electric Steam Production Plant	457
Kyle Williams	Energy Supply	A.0001585.152	HAS2C-2D Coal Mill Overhaul	5/23/2019	Electric Steam Production Plant	152,506
Kyle Williams	Energy Supply	A.0001585.500	HAS Emergent Fund -Steam prod	Routine	Electric Steam Production Plant	402,404
Kyle Williams	Energy Supply	A.0001595.001	CHR6C 18 U6 HGP Parts Inst	12/26/2018	Electric Other Production Plant	880
Kyle Williams	Energy Supply	A.0001625.001	CHR5C HGP Parts Install	5/7/2019	Electric Other Production Plant	12,230,027
Kyle Williams	Energy Supply	A.0001651.004	Cheyenne Ridge Wind Land & Land Rts	6/29/2019	Electric Other Production Plant	90,000
Kyle Williams	Energy Supply	A.0003000.001	CCH0C-CAP Tool Blanket	Routine	Electric General Plant	3,965
Kyle Williams	Energy Supply	A.0003000.069	PAWOC Capital Tools	Routine	Electric General Plant	2,258
Kyle Williams	Energy Supply	A.0003000.342	SER0- MPB- Tool Upgr	Routine	Electric General Plant	(541)
Kyle Williams	Energy Supply	A.0003000.355	SER-CHM-Instrumentation CO Lab	Routine	Electric General Plant	(7,479)
Kyle Williams	Energy Supply	A.0003000.522	COMNC CAP Tools and Equipment	Routine	Electric General Plant	1,225
Kyle Williams	Energy Supply	A.0003000.715	HASCC-Tools & Equip	Routine	Electric General Plant	1
Kyle Williams	Energy Supply	A.0005014.122	RCWOC: Furniture & Tools	Routine	Electric General Plant	182,938
Daniel Brown	Operations Services	D.0001726.057	Work and Asset Phase 1SW PSCO	12/31/2017	Common Intangible Plant	77,621
Daniel Brown	Operations Services	D.0001787.003	SAP Financial Mgmt PSCO	2/28/2019	Common Intangible Plant	2,156,384
Daniel Brown	Operations Services	D.0001787.008	Customer Mgmt PSCO	12/31/2018	Common Intangible Plant	296,845
Daniel Brown	Operations Services	D.0001787.013	SAP S&O SW Rel 19 PSCO-10733	12/31/2019	Common Intangible Plant	8,185,990
Chad Nickell	Distribution Operations	A.0005518.108	Install Distribution Automatio	Routine	Electric Distribution Plant	(244,545)
Chad Nickell	Distribution Operations	A.0005521.178	Install IVVO systems in variou	Routine	Electric Distribution Plant	151,069
Chad Nickell	Distribution Operations	A.0005568.001	Dist Grid Mod AMI	Routine	Electric Distribution Plant	13,949
Chad Nickell	Distribution Operations	D.0001723.008	ADMS - AGIS - Dist - PSCO	Routine	Electric Distribution Plant	1,244,942
Chad Nickell	Distribution Operations	D.0001723.049	GIS Cleanup for ADMS - PSCO 2019	12/31/2019	Electric Intangible Plant	7,034,152
Chad Nickell	Distribution Operations	D.0001900.001	FAN-PSC Field Area Network - CLOSED	Routine	Electric Distribution Plant	3,321
Chad Nickell	Distribution Operations	D.0001900.052	PSC Substation FAN Installation	Routine	Electric Distribution Plant	149,770
Chad Nickell	Distribution Operations	D.0001900.064	PSC - FAN - Dist WISUN Blanket	Routine	Electric General Plant	10,968,532
Chad Nickell	Distribution Operations	D.0001901.012	Dist AGIS AMI - PSCO	Routine	Electric Distribution Plant	9,849,548
Chad Nickell	Distribution Operations	D.0001901.032	AGIS PSC AMI Meter Farm Equipment	2/28/2018	Electric General Plant	258,494
Chad Nickell	Distribution Operations	D.0001902.023	PSC Install Distribution Automation	Routine	Electric Distribution Plant	10,594,710
Chad Nickell	Distribution Operations	D.0001902.036	FLISR - Comm - Dist Blanket	Routine	Electric General Plant	7,094,956
Chad Nickell	Distribution Operations	D.0001904.008	IVVO Subs Communication PSCO	Routine	Electric General Plant	1,267,196
Chad Nickell	Distribution Operations	D.0001904.009	IVVO Subs Equipment PSCO	Routine	Electric Distribution Plant	2,500,536
Chad Nickell	Distribution Operations	D.0001904.024	Install DVO Systems PSCO AGIS	Routine	Electric Distribution Plant	20,285,108
Chad Nickell	Distribution Operations	D.0001907.305	AGIS - Integrated Testing Lab	9/30/2018	Electric General Plant	276,212
David Harkness	Customer and Innovation	D.0001723.006	ADMS SW PSCO	12/31/2019	Electric Intangible Plant	42,241,308
David Harkness	Customer and Innovation	D.0001723.028	Purch ADMS EL Net Server LOC PSCO	12/31/2019	Electric General Plant	9,949,030
David Harkness	Customer and Innovation	D.0001723.037	ADMS-BS-Lookout-Workstation	3/31/2019	Electric General Plant	26,110
David Harkness	Customer and Innovation	D.0001723.038	ADMS-BS-PDC-Workstation	3/31/2019	Electric General Plant	78,821
David Harkness	Customer and Innovation	D.0001723.043	ADMS-BS-MDC-Workstation	3/31/2019	Electric General Plant	7,740
David Harkness	Customer and Innovation	D.0001900.013	Purch FAN Englewood HW PSCO	Routine	Common General Plant	16,264
David Harkness	Customer and Innovation	D.0001900.047	Purch FAN Net CM COMM PSCO	Routine	Common General Plant	14,473,566
David Harkness	Customer and Innovation	D.0001900.059	Purch FAN WISUN (Blanket) HW PSCO	Routine	Common General Plant	3,021,113
David Harkness	Customer and Innovation	D.0001901.006	AGIS Advanced Metering SW PSCO	Routine	Electric Intangible Plant	17,878,574
David Harkness	Customer and Innovation	D.0001901.034	Purch AMI Server HW PSC	12/31/2019	Electric General Plant	3,270,747
David Harkness	Customer and Innovation	D.0001901.039	AMI-BS-Interfaces-SW-PSCO	Routine	Electric Intangible Plant	12,294,736

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David Harkness	Customer and Innovation	D.0001902.031	Purch AGIS FLISR EI Comm PSC	Routine	Electric General Plant	1,484,948
David Harkness	Customer and Innovation	D.0001904.006	AGIS Integrated Volt Var (IVVO) SW	Routine	Electric Intangible Plant	3,716,490
David Harkness	Customer and Innovation	D.0001904.031	Purch AGIS IVVO EI Comm PSC	Routine	Electric General Plant	4,529,936
David Harkness	Customer and Innovation	D.0001904.035	Purch IVVO GEMS HW PSCO	12/31/2018	Electric General Plant	443
David Harkness	Customer and Innovation	D.0001907.307	AGIS-Integrated Testing Lab Facilit	9/30/2018	Common General Plant	11,681
						<u>610,491,253</u>