

Business Systems
O&M By FERC

BA	SubBA	FERC	FERC Desc	Sum of 2018 PSCo Electric
Customer and Innovation	AGIS-Business Systems	9588000	Miscellaneous distribution expenses	2,203,982.35
Customer and Innovation	Business Systems	9500000	Operation supervision and engineering	5,484.10
Customer and Innovation	Business Systems	9506000	Miscellaneous steam power expenses	1,077,815.63
Customer and Innovation	Business Systems	9514000	Maintenance of miscellaneous steam plant	15,088.54
Customer and Innovation	Business Systems	9538000	Electric expenses	2,435.17
Customer and Innovation	Business Systems	9539000	Miscellaneous hydraulic power generation expenses:	67,159.87
Customer and Innovation	Business Systems	9542000	Maintenance of structures	266.90
Customer and Innovation	Business Systems	9543000	Maintenance of reservoirs, dams and waterways	15,280.40
Customer and Innovation	Business Systems	9548000	Generation expenses	13,217.38
Customer and Innovation	Business Systems	9549000	Miscellaneous other power generation expenses	165,141.20
Customer and Innovation	Business Systems	9554000	Maint of miscellaneou other power generation plan	2,627.82
Customer and Innovation	Business Systems	9556000	System control and load dispatching	49,701.34
Customer and Innovation	Business Systems	9560000	Operation supervision and engineering	12,035.99
Customer and Innovation	Business Systems	9561200	Load dispatch-Monitor and operate transmiss system	1,563,931.52
Customer and Innovation	Business Systems	9561500	Reliability planning and standards development	41.34
Customer and Innovation	Business Systems	9562000	Station expenses	3,999.49
Customer and Innovation	Business Systems	9563000	Overhead line expenses	116.94
Customer and Innovation	Business Systems	9566000	Miscellaneous transmission expenses	643,330.50
Customer and Innovation	Business Systems	9567000	Rents	52,479.73
Customer and Innovation	Business Systems	9570000	Maintenance of station equipment	11,328.74
Customer and Innovation	Business Systems	9571000	Maintenance of overhead lines	320.22
Customer and Innovation	Business Systems	9580000	Operation supervision and engineering	70,303.47
Customer and Innovation	Business Systems	9581000	Load dispatching	1,170,203.01
Customer and Innovation	Business Systems	9582000	Station expenses	9,269.87
Customer and Innovation	Business Systems	9583000	Overhead line expenses	8,490.52
Customer and Innovation	Business Systems	9584000	Underground line expenses	925.92
Customer and Innovation	Business Systems	9585000	Street lighting and signal system expenses	155.92
Customer and Innovation	Business Systems	9586000	Meter expenses	5,280.36
Customer and Innovation	Business Systems	9588000	Miscellaneous distribution expenses	1,922,227.92
Customer and Innovation	Business Systems	9590000	Maintenance supervision and engineering	50.81
Customer and Innovation	Business Systems	9592000	Maintenance of station equipment	38.98
Customer and Innovation	Business Systems	9593000	Maintenance of overhead lines	193.96
Customer and Innovation	Business Systems	9597000	Maintenance of meters	578.64
Customer and Innovation	Business Systems	9901000	Supervision	30.30
Customer and Innovation	Business Systems	9902000	Meter reading expenses	1,506,397.45

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Customer and Innovation	Business Systems	9903000	Customer records and collection expenses	2,367,208.90
Customer and Innovation	Business Systems	9908000	Customer assistance expenses	732.82
Customer and Innovation	Business Systems	9920000	Administrative and general salaries	4,926,737.04
Customer and Innovation	Business Systems	9921000	Office supplies and expenses	24,621,669.57
Customer and Innovation	Business Systems	9922000	Administrative expenses transferred-Credit	(19,993,437.42)
Customer and Innovation	Business Systems	9923000	Outside services employed	4,178,719.31
Customer and Innovation	Business Systems	9930100	General advertising expenses	26.53
Customer and Innovation	Business Systems	9930200	Miscellaneous general expenses	1,887.73
Customer and Innovation	Business Systems	9931000	Rents	19,252,146.71
Customer and Innovation	Business Systems	9935000	Maintenance of general plant	213,759.47
Grand Total				46,169,382.96