

Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	Activity Year				
						2014	2015	2016	2017	2018
Brown	PTT Initiative		D.0001736.014	Purch GL HW PSCo	Common General	-	345,838	46,343	-	-
Brown	PTT Initiative		D.0001819.001	Purch WAM HW PSCO	Common General	-	-	-	4,923,286	(83,599)
Brown	PTT Initiative		D.0001819.005	WAM Mobility HW-PSCO	Common General	-	-	-	1,001,004	69,439
Brown	PTT Initiative		D.0001726.057	Work and Asset Phase 1SW PSC	Common Intangible	-	-	12,382,539	106,106,893	530,024
Brown	PTT Initiative		D.0001736.012	General Ledger Ph 1 SW PS	Common Intangible	-	21,801,100	2,127,157	-	-
Brown	PTT Initiative		D.0001787.008	Customer Mgmt PSCO	Common Intangible	-	-	-	-	5,732,413
						-	22,146,938	14,556,038	112,031,182	6,248,278