

**Public Service Company of Colorado**  
**Attachment DAB-7\_OM\_Service Company and PSCo Native**  
**13 Months Ended December 2018**

Line No.	Financial Category	Original Company	Sub-Functional Category	FERC Account	2018
1	OM	PSCo	Administrative & General Expense	92000-A&G Salaries	3,631,576
2	OM	PSCo	Administrative & General Expense	92100-A&G Office & Supplies	1,946,090
3	OM	PSCo	Administrative & General Expense	92200-A&G Admn Transfer Crdt	(32,752,866)
4	OM	PSCo	Administrative & General Expense	92300-A&G Outside Services	1,298,302
5	OM	PSCo	Administrative & General Expense	92400-A&G Property Insurance	3,718,324
6	OM	PSCo	Administrative & General Expense	92500-A&G Injuries & Damages	5,667,428
7	OM	PSCo	Administrative & General Expense	926000-Employee pensions and benefits	28,641,209
8	OM	PSCo	Administrative & General Expense	92800-A&G Regulatory Comm Exp	2,699,873
9	OM	PSCo	Administrative & General Expense	92800R -Regulatory Commission Expense	7,731,558
10	OM	PSCo	Administrative & General Expense	92900-A&G Duplicate Chrg Crdt	(2,110,263)
11	OM	PSCo	Administrative & General Expense	93010-A&G General Advertising	556,444
12	OM	PSCo	Administrative & General Expense	93020-A&G Misc General Exp	1,004,584
13	OM	PSCo	Administrative & General Expense	93100-A&G Rents	503,016
14	OM	PSCo	Administrative & General Expense	93500-A&G Maint of Gen PLT	3,932
15	OM	PSCo	Customer Accounting Expense	90200-Cust Acct Meter Read	3,455,089
16	OM	PSCo	Customer Accounting Expense	90300-Cust Acct Recrds &Coll	5,320,854
17	OM	PSCo	Customer Accounting Expense	90400-Cust Acct Uncollect	10,817,887
18	OM	PSCo	Customer Accounting Expense	904001-Uncollectable Accounts - Non Commodity	928,470
19	OM	PSCo	Customer Service Expense	90800-Customer Asst Expense	759,591
20	OM	PSCo	Customer Service Expense	90812-Customer Asst Expense	125,527,320
21	OM	PSCo	Customer Service Expense	909000-Informational and instruction advertising expense	1,058,602
22	OM	PSCo	Customer Service Expense	910000-Misc Cust Serv Expense	132,885
23	OM	PSCo	Distribution Maintenance	59000-Dist Mtc Super & Eng	736,967
24	OM	PSCo	Distribution Maintenance	59200-Dist Mt of Station Equip	3,496,550
25	OM	PSCo	Distribution Maintenance	59300-Dist Mtc of Overhead Lines	27,890,405
26	OM	PSCo	Distribution Maintenance	59400-Dist Mt of Undergrnd Line	17,851,527
27	OM	PSCo	Distribution Maintenance	59500-Dist Mt of Line Transform	119,642
28	OM	PSCo	Distribution Maintenance	59600-Dist Mtc of Streetlights	7,042,498
29	OM	PSCo	Distribution Maintenance	59700-Dist Mtc of Meters	16,506
30	OM	PSCo	Distribution Operations	58000-Dist Oper Sup & Eng	3,888,651
31	OM	PSCo	Distribution Operations	58100-Dist Load Dispatching	59,998
32	OM	PSCo	Distribution Operations	58200-Dist Op Station Exp	2,623,644
33	OM	PSCo	Distribution Operations	58300-Dist Oper Overhead Lines	1,292,019
34	OM	PSCo	Distribution Operations	58400-Dist Op UG Elec lines	559,858
35	OM	PSCo	Distribution Operations	58500-Dist Oper Streetlight	837,463
36	OM	PSCo	Distribution Operations	58600-Dist Oper Meter Exp	2,221,588
37	OM	PSCo	Distribution Operations	58700-Dist Oper Cust Install	(267,482)
38	OM	PSCo	Distribution Operations	58800-Dist Oper Misc Exp	23,813,689
39	OM	PSCo	Distribution Operations	58900-Dist Rents	1,186,101
40	OM	PSCo	Distribution Operations	59800-Dist Mtce of Dist Plant	770,069
41	OM	PSCo	Gas Production and Gathering Maintenance	84200-Oth Strg Exp - Rent	
42	OM	PSCo	Hydro Production Maintenance	54200-Hyd Maint of Structures	1,028,626
43	OM	PSCo	Hydro Production Maintenance	54300-Hydro Mtc Resv, Dams	115,921
44	OM	PSCo	Hydro Production Maintenance	54400-Hyd Maint of Elec Plant	346,642
45	OM	PSCo	Hydro Production Maintenance	54500-Hyd Mt Misc Hyd Plnt Mjr	349,643
46	OM	PSCo	Hydro Production Operation	53500-Hyd Oper Super & Eng	28,477
47	OM	PSCo	Hydro Production Operation	53600-Hyd Oper Water for Pwr	100,603
48	OM	PSCo	Hydro Production Operation	53700-Hydro Oper Hydraulic Exp	1,856,950
49	OM	PSCo	Hydro Production Operation	53800-Hyd Oper Electric Exp	280,710

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50	OM	PSCo	Hydro Production Operation	53900-Hydro Oper Misc Gen Exp	1,176,481
51	OM	PSCo	Hydro Production Operation	54000-Hyd Oper Rents	89,900
52	OM	PSCo	Other Production Maintenance	55100-Oth Mtce Supervision&Eng	1,292,536
53	OM	PSCo	Other Production Maintenance	55200-Oth Maint of Structures	4,167,438
54	OM	PSCo	Other Production Maintenance	55300-Oth Mtc of Gen & Ele Plant	17,561,671
55	OM	PSCo	Other Production Maintenance	55400-Oth Mtc Misc Gen Plt Mjr	1,322,678
56	OM	PSCo	Other Production Operation	54600-Oth Oper Super&Eng	841,971
57	OM	PSCo	Other Production Operation	54800-Oth Oper Gen Exp	4,352,623
58	OM	PSCo	Other Production Operation	54900-Oth Oper Misc Gen Exp	8,788,462
59	OM	PSCo	Other Production Operation	55000-Oth Oper Rents	1,020,069
60	OM	PSCo	Other Production Operation	55600-Load Dispatch	17,067
61	OM	PSCo	Other Production Operation	55700-Purchased Power Other	432,541
62	OM	PSCo	Regional Market Expenses	57510-Operations Supervision	85
63	OM	PSCo	Regional Market Expenses	57570-Mkt Fac/Mon/Comp Serv	49,958
64	OM	PSCo	Regional Market Expenses	57580-Regional Market Rents	4,945
65	OM	PSCo	Sales Expense	91200-Economic Development	682,759
66	OM	PSCo	Steam Production Maintenance	51000-Stm Maint Super&Eng	4,100,863
67	OM	PSCo	Steam Production Maintenance	51100-Stm Maint of Structures	7,483,977
68	OM	PSCo	Steam Production Maintenance	51200-Stm Maint of Boiler Plt	20,595,732
69	OM	PSCo	Steam Production Maintenance	51300-Stm Maint of Elec Plant	7,407,859
70	OM	PSCo	Steam Production Maintenance	51400-Stm Maint of Misc Stm Plt	6,961,560
71	OM	PSCo	Steam Production Operation	50000-Stm Prod Op & Supr	1,761,220
72	OM	PSCo	Steam Production Operation	50100-Steam Genr Fuel	115,440
73	OM	PSCo	Steam Production Operation	50160-Fuel Transportation	3,375,016
74	OM	PSCo	Steam Production Operation	50170-Stm Gen Fuel	(208,482)
75	OM	PSCo	Steam Production Operation	50180-Fuel Procurement-Labor	363
76	OM	PSCo	Steam Production Operation	50185-Fuel Handling and Procurement	14,808,285
77	OM	PSCo	Steam Production Operation	50200-Steam Expenses Major	29,324,953
78	OM	PSCo	Steam Production Operation	50500-Stm Gen Elec Exp Major	6,362,964
79	OM	PSCo	Steam Production Operation	50600-Misc Steam Pwr Exp	6,235,373
80	OM	PSCo	Steam Production Operation	50700-Stm Pow Gen Rents	1,994,800
81	OM	PSCo	Transmission Maintenance	56800-Trans Mtce Super & Eng	18
82	OM	PSCo	Transmission Maintenance	57000-Tran Mnt of Station Equip	2,934,638
83	OM	PSCo	Transmission Maintenance	57100-Trans Mt of Overhead Lines	5,686,137
84	OM	PSCo	Transmission Maintenance	57300-Trans Miscellaneous Plant	6,940
85	OM	PSCo	Transmission Operations	56000-Trans Oper Super & Eng	(2,665,142)
86	OM	PSCo	Transmission Operations	56110-Load Disp-Reliability	(4,258)
87	OM	PSCo	Transmission Operations	56120-Load Disp-Monitor/Operate	2,610,633
88	OM	PSCo	Transmission Operations	56130-Load Disp-Trans Serv/Sch	(10,301)
89	OM	PSCo	Transmission Operations	56160-Trans Service Studies	54,224
90	OM	PSCo	Transmission Operations	56170-Gen Interconn Studies	(242,271)
91	OM	PSCo	Transmission Operations	56180-Rel/Plan/Standards Dev Serv	3,304,715
92	OM	PSCo	Transmission Operations	56200-Trans Oper Station Exp	2,496,802
93	OM	PSCo	Transmission Operations	56300-Trans Oper OH Lines	1,168,886
94	OM	PSCo	Transmission Operations	56400-Trans Oper UG Lines	(106,977)
95	OM	PSCo	Transmission Operations	56500-Transm of Elec By Others	16,266,202
96	OM	PSCo	Transmission Operations	56600-Trans Oper Misc Exp	4,095,861
97	OM	PSCo	Transmission Operations	56700-Trans Rents	451,409
98	OM	<b>PSCo</b>		<b>Sub-Total PSCo</b>	<b>456,955,790</b>

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Line No.	Financial Category	Original Company	Sub-Functional Category	FERC Account	2018
99					
100	OM	XES	Administrative & General Expense	92000-A&G Salaries	43,739,591
101	OM	XES	Administrative & General Expense	92100-A&G Office & Supplies	32,127,275
102	OM	XES	Administrative & General Expense	92200-A&G Admn Transfer Crdt	(345,163)
103	OM	XES	Administrative & General Expense	92300-A&G Outside Services	17,422,240
104	OM	XES	Administrative & General Expense	92400-A&G Property Insurance	15,859
105	OM	XES	Administrative & General Expense	92500-A&G Injuries & Damages	3,299,909
106	OM	XES	Administrative & General Expense	926000-Employee pensions and benefits	21,823,330
107	OM	XES	Administrative & General Expense	92800-A&G Regulatory Comm Exp	3,847
108	OM	XES	Administrative & General Expense	93010-A&G General Advertising	2,704,489
109	OM	XES	Administrative & General Expense	93020-A&G Misc General Exp	2,002,963
110	OM	XES	Administrative & General Expense	93100-A&G Rents	27,656,456
111	OM	XES	Administrative & General Expense	93500-A&G Maint of Gen PLT	386,122
112	OM	XES	Customer Accounting Expense	90100-Cust Acct Supervise	71,230
113	OM	XES	Customer Accounting Expense	90200-Cust Acct Meter Read	1,614,973
114	OM	XES	Customer Accounting Expense	90300-Cust Acct Recrds &Coll	11,815,327
115	OM	XES	Customer Service Expense	90800-Customer Asst Expense	507,072
116	OM	XES	Customer Service Expense	909000-Informational and instruction advertising expense	662,036
117	OM	XES	Customer Service Expense	910000-Misc Cust Serv Expense	42,559
118	OM	XES	Distribution Maintenance	59000-Dist Mtc Super & Eng	12,434
119	OM	XES	Distribution Maintenance	59200-Dist Mt of Station Equip	1,049
120	OM	XES	Distribution Maintenance	59300-Dist Mtc of Overhead Lines	332,746
121	OM	XES	Distribution Maintenance	59700-Dist Mtc of Meters	579
122	OM	XES	Distribution Operations	58000-Dist Oper Sup & Eng	4,596,141
123	OM	XES	Distribution Operations	58100-Dist Load Dispatching	1,225,077
124	OM	XES	Distribution Operations	58200-Dist Op Station Exp	9,798
125	OM	XES	Distribution Operations	58300-Dist Oper Overhead Lines	104,100
126	OM	XES	Distribution Operations	58400-Dist Op UG Elec lines	99,193
127	OM	XES	Distribution Operations	58500-Dist Oper Streetlight	48,632
128	OM	XES	Distribution Operations	58600-Dist Oper Meter Exp	366,483
129	OM	XES	Distribution Operations	58800-Dist Oper Misc Exp	10,699,660
130	OM	XES	Distribution Operations	58900-Dist Rents	3,536,420
131	OM	XES	Distribution Operations	59800-Dist Mtce of Dist Plant	100
132	OM	XES	Gas Production and Gathering Operations	73600-Gas Prod Rents	1
133	OM	XES	Hydro Production Maintenance	54100-Hydro Mtc Super& Eng	12
134	OM	XES	Hydro Production Maintenance	54300-Hydro Mtc Resv, Dams	15,280
135	OM	XES	Hydro Production Maintenance	54400-Hyd Maint of Elec Plant	975
136	OM	XES	Hydro Production Operation	53500-Hyd Oper Super & Eng	37,745
137	OM	XES	Hydro Production Operation	53800-Hyd Oper Electric Exp	2,435
138	OM	XES	Hydro Production Operation	53900-Hydro Oper Misc Gen Exp	518,104
139	OM	XES	Hydro Production Operation	54000-Hyd Oper Rents	400,944
140	OM	XES	Other Production Maintenance	55100-Oth Mtce Supervision&Eng	48,994
141	OM	XES	Other Production Maintenance	55300-Oth Mtc of Gen & Ele Plant	130,252
142	OM	XES	Other Production Maintenance	55400-Oth Mtc Misc Gen Plt Mjr	63,566
143	OM	XES	Other Production Operation	54600-Oth Oper Super&Eng	677,097
144	OM	XES	Other Production Operation	54800-Oth Oper Gen Exp	13,217
145	OM	XES	Other Production Operation	54900-Oth Oper Misc Gen Exp	533,584
146	OM	XES	Other Production Operation	55000-Oth Oper Rents	2,342,526
147	OM	XES	Other Production Operation	55600-Load Dispatch	1,458,409

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Line No.	Financial Category	Original Company	Sub-Functional Category	FERC Account	2018
148	OM	XES	Other Production Operation	55700-Purchased Power Other	4,226,127
149	OM	XES	Regional Market Expenses	57510-Operations Supervision	230,605
150	OM	XES	Regional Market Expenses	57520-DA & RT Mkt Admin	178,779
151	OM	XES	Regional Market Expenses	57560-Mkt Monitoring/Compliance	337
152	OM	XES	Regional Market Expenses	57580-Regional Market Rents	20,852
153	OM	XES	Sales Expense	91200-Economic Development	9,195
154	OM	XES	Steam Production Maintenance	51000-Stm Maint Super&Eng	1,029,574
155	OM	XES	Steam Production Maintenance	51200-Stm Maint of Boiler Plt	9,415
156	OM	XES	Steam Production Maintenance	51300-Stm Maint of Elec Plant	46,287
157	OM	XES	Steam Production Maintenance	51400-Stm Maint of Misc Stm Plt	1,891,379
158	OM	XES	Steam Production Operation	50000-Stm Prod Op & Supr	1,218,333
159	OM	XES	Steam Production Operation	50180-Fuel Procurement-Labor	676,108
160	OM	XES	Steam Production Operation	50185-Fuel Handling and Procurement	107,239
161	OM	XES	Steam Production Operation	50500-Stm Gen Elec Exp Major	229
162	OM	XES	Steam Production Operation	50600-Misc Steam Pwr Exp	5,068,864
163	OM	XES	Steam Production Operation	50700-Stm Pow Gen Rents	3,988,657
164	OM	XES	Transmission Maintenance	56800-Trans Mtce Super & Eng	69,746
165	OM	XES	Transmission Maintenance	57000-Tran Mnt of Station Equip	11,329
166	OM	XES	Transmission Maintenance	57100-Trans Mt of Overhead Lines	2,253
167	OM	XES	Transmission Operations	56000-Trans Oper Super & Eng	11,609,906
168	OM	XES	Transmission Operations	56120-Load Disp-Monitor/Operate	1,605,938
169	OM	XES	Transmission Operations	56130-Load Disp-Trans Serv/Sch	3,528
170	OM	XES	Transmission Operations	56150-Rel/Plan/Standards Dev	41
171	OM	XES	Transmission Operations	56160-Trans Service Studies	89,312
172	OM	XES	Transmission Operations	56170-Gen Interconn Studies	70,915
173	OM	XES	Transmission Operations	56200-Trans Oper Station Exp	7,913
174	OM	XES	Transmission Operations	56300-Trans Oper OH Lines	2,824
175	OM	XES	Transmission Operations	56500-Transm of Elec By Others	
176	OM	XES	Transmission Operations	56600-Trans Oper Misc Exp	1,058,656
177	OM	XES	Transmission Operations	56700-Trans Rents	2,121,790
178	OM	<b>XES</b>		<b>Sub-Total XES</b>	<b>228,181,795</b>
179					
180				<b>Total</b>	<b>685,137,584</b>