

BA	FERC	FERC Desc	Sum of 2018 PSCo Electric
Distribution Operations	9500000	Operation supervision and engineering	1,504.80
Distribution Operations	9502000	Steam expenses	3,009.61
Distribution Operations	9506000	Miscellaneous steam power expenses	13,726.06
Distribution Operations	9511000	Maintenance of structures	142.40
Distribution Operations	9512000	Maintenance of boiler plant	585.34
Distribution Operations	9513000	Maintenance of electric plant	656.52
Distribution Operations	9514000	Maintenance of miscellaneous steam plant	1,820.78
Distribution Operations	9539000	Miscellaneous hydraulic power generation expenses	48,028.11
Distribution Operations	9542000	Maintenance of structures	244.85
Distribution Operations	9549000	Miscellaneous other power generation expenses	1,685.68
Distribution Operations	9552000	Maintenance of structures	300.49
Distribution Operations	9553000	Maintenance of generating and electric plant	32.66
Distribution Operations	9554000	Maint of miscellaneous other power generation plant	631.97
Distribution Operations	9560000	Operation supervision and engineering	83,261.75
Distribution Operations	9561600	Transmission service studies	676.40
Distribution Operations	9562000	Station expenses	2,644.79
Distribution Operations	9563000	Overhead line expenses	4,152.20
Distribution Operations	9566000	Miscellaneous transmission expenses	716,452.59
Distribution Operations	9568000	Maintenance supervision and engineering	36,275.33
Distribution Operations	9570000	Maintenance of station equipment	366,707.22
Distribution Operations	9571000	Maintenance of overhead lines	4,904,609.43
Distribution Operations	9580000	Operation supervision and engineering	7,058,432.75
Distribution Operations	9581000	Load dispatching	71,738.79
Distribution Operations	9582000	Station expenses	22,106.21
Distribution Operations	9583000	Overhead line expenses	1,303,066.81
Distribution Operations	9584000	Underground line expenses	462,202.23
Distribution Operations	9585000	Street lighting and signal system expenses	896,161.37
Distribution Operations	9586000	Meter expenses	2,435,927.44
Distribution Operations	9587000	Customer installations expenses	1,053,996.29
Distribution Operations	9588000	Miscellaneous distribution expenses	30,588,127.24
Distribution Operations	9589000	Rents	432,305.70
Distribution Operations	9590000	Maintenance supervision and engineering	24,944.34
Distribution Operations	9591000	Maintenance of structures	(6,211.94)
Distribution Operations	9592000	Maintenance of station equipment	381,445.91
Distribution Operations	9593000	Maintenance of overhead lines	28,799,274.75
Distribution Operations	9594000	Maintenance of underground lines	17,831,664.22
Distribution Operations	9595000	Maintenance of line transformers	119,368.73
Distribution Operations	9596000	Maintenance of street lighting and signal systems	7,027,948.49
Distribution Operations	9597000	Maintenance of meters	16,261.71
Distribution Operations	9598000	Maintenance of miscellaneous distribution plant	646,623.79
Distribution Operations	9902000	Meter reading expenses	18,093.61
Distribution Operations	9903000	Customer records and collection expenses	398,469.20
Distribution Operations	9904001	Uncollectable Accounts - Non Commodity	829,218.13
Distribution Operations	9905000	Miscellaneous customer accounts expenses	0.00
Distribution Operations	9909000	Informational and instruction advertising expense	1,207.10
Distribution Operations	9920000	Administrative and general salaries	326,441.71

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Distribution Operations	9921000	Office supplies and expenses	238,530.41
Distribution Operations	9922000	Administrative expenses transferred-Credit	(6.69)
Distribution Operations	9923000	Outside services employed	121,993.40
Distribution Operations	9928000	Regulatory commission expenses	0.00
Distribution Operations	9930100	General advertising expenses	496.55
Distribution Operations	9930200	Miscellaneous general expenses	1,840.91
Distribution Operations	9931000	Rents	243.85
Gas Systems	9512000	Maintenance of boiler plant	152.22
Gas Systems	9539000	Miscellaneous hydraulic power generation expenses	8,301.23
Gas Systems	9548000	Generation expenses	326.18
Gas Systems	9549000	Miscellaneous other power generation expenses	65.24
Gas Systems	9552000	Maintenance of structures	589.45
Gas Systems	9562000	Station expenses	26.18
Gas Systems	9566000	Miscellaneous transmission expenses	61,183.09
Gas Systems	9570000	Maintenance of station equipment	2,543.26
Gas Systems	9580000	Operation supervision and engineering	122,470.29
Gas Systems	9582000	Station expenses	42.60
Gas Systems	9584000	Underground line expenses	149,665.45
Gas Systems	9585000	Street lighting and signal system expenses	3,802.92
Gas Systems	9586000	Meter expenses	778.48
Gas Systems	9587000	Customer installations expenses	2,758.16
Gas Systems	9588000	Miscellaneous distribution expenses	(83,293.99)
Gas Systems	9593000	Maintenance of overhead lines	1,352.52
Gas Systems	9598000	Maintenance of miscellaneous distribution plant	14.04
Gas Systems	9903000	Customer records and collection expenses	819.58
Gas Systems	9909000	Informational and instruction advertising expense	1,250.00
Gas Systems	9920000	Administrative and general salaries	90,363.84
Gas Systems	9921000	Office supplies and expenses	191.46
Gas Systems	9923000	Outside services employed	238.62
Gas Systems	9930200	Miscellaneous general expenses	1,200.00
Grand Total			107,653,902.80