

BA	FERC	FERC Desc	Sum of 2018 PSCo Electric
Transmission	9506000	Miscellaneous steam power expenses	5,468.43
Transmission	9512000	Maintenance of boiler plant	1,582.35
Transmission	9514000	Maintenance of miscellaneous steam plant	2,974.66
Transmission	9539000	Miscellaneous hydraulic power generation expense	2,632.31
Transmission	9542000	Maintenance of structures	29,683.99
Transmission	9543000	Maintenance of reservoirs, dams and waterways	2,845.10
Transmission	9544000	Maintenance of electric plant	1,005.88
Transmission	9548000	Generation expenses	180.83
Transmission	9549000	Miscellaneous other power generation expenses	451.70
Transmission	9552000	Maintenance of structures	2,183.86
Transmission	9553000	Maintenance of generating and electric plant	4,678.59
Transmission	9554000	Maint of miscellaneous other power generation plan	5,439.78
Transmission	9556000	System control and load dispatching	1.18
Transmission	9560000	Operation supervision and engineering	7,851,554.73
Transmission	9561100	Load dispatch-Reliability	10,883.53
Transmission	9561200	Load dispatch-Monitor and operate transmiss syste	2,516,089.34
Transmission	9561300	Load dispatch-Transmission service and scheduling	(1,370.99)
Transmission	9561600	Transmission service studies	94,407.41
Transmission	9561700	Generation interconnection studies	321,216.72
Transmission	9561800	Reliability planning and standards develop service	3,304,714.73
Transmission	9562000	Station expenses	2,440,716.57
Transmission	9563000	Overhead line expenses	1,151,004.20
Transmission	9564000	Underground line expenses	(107,000.09)
Transmission	9566000	Miscellaneous transmission expenses	3,601,706.60
Transmission	9567000	Rents	1,441.95
Transmission	9568000	Maintenance supervision and engineering	11,316.23
Transmission	9570000	Maintenance of station equipment	2,493,354.29
Transmission	9571000	Maintenance of overhead lines	715,664.65
Transmission	9580000	Operation supervision and engineering	566,638.91
Transmission	9581000	Load dispatching	1,075.56
Transmission	9582000	Station expenses	2,584,574.99
Transmission	9583000	Overhead line expenses	7,338.45
Transmission	9584000	Underground line expenses	1,492.05
Transmission	9585000	Street lighting and signal system expenses	(33,926.56)
Transmission	9586000	Meter expenses	14,372.61
Transmission	9587000	Customer installations expenses	702.90
Transmission	9588000	Miscellaneous distribution expenses	1,970,112.33
Transmission	9589000	Rents	2,950.00
Transmission	9590000	Maintenance supervision and engineering	(998.72)
Transmission	9592000	Maintenance of station equipment	3,088,753.39
Transmission	9593000	Maintenance of overhead lines	3,133.00
Transmission	9594000	Maintenance of underground lines	6,004.48
Transmission	9596000	Maintenance of street lighting and signal systems	175.57
Transmission	9598000	Maintenance of miscellaneous distribution plant	16,801.80
Transmission	9902000	Meter reading expenses	1,667.06
Transmission	9903000	Customer records and collection expenses	516.19
Transmission	9909000	Informational and instruction advertising expense	280.20
Transmission	9920000	Administrative and general salaries	(104,119.87)
Transmission	9921000	Office supplies and expenses	201.76
Transmission	9922000	Administrative expenses transferred-Credit	(43,920.02)
Transmission	9923000	Outside services employed	3,193.62
Transmission	9928000	Regulatory commission expenses	103.28
Transmission	9930100	General advertising expenses	688.72
Transmission	9930200	Miscellaneous general expenses	189,787.38
Transmission	9931000	Rents	116.64
Grand Total			32,742,544.25