

						Activity Year				
Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Asset Renewal		10015495	Transportation Tools	Electric Transmission	-	186	-	-	-
Paoletti	Asset Renewal		11302916	Fleet New Units 2012 EI Trans	Electric General	37,052	114,012	-	-	-
Paoletti	Asset Renewal		11302917	Fleet New Units 2013 EI Trans, PSCo	Electric General	1,413,210	-	-	-	-
Paoletti	Asset Renewal		A.0000204.011	Coors Recycling Plant/SubRTUC	Electric General	-	12,105	-	2,564	(2,550)
Paoletti	Asset Renewal		A.0000204.015	PSCo 2017 S&E Comm	Electric General	-	-	-	-	2,627
Paoletti	Asset Renewal		A.0000380.002	Malta ELR Repl Relaying 5355 Comm	Electric General	-	-	-	6,125	-
Paoletti	Asset Renewal		A.0000528.001	Missile Site 230kV Switchyard-	Electric General	70,831	-	-	-	-
Paoletti	Asset Renewal		A.0000586.013	ATER Rplc Bank 1 System Comm	Electric General	-	-	-	13,559	68,128
Paoletti	Asset Renewal		A.0000587.005	Bancroft Sub Comm	Electric General	-	-	-	-	552,461
Paoletti	Asset Renewal		A.0000587.007	San Luis Valley Sub Comm	Electric General	-	-	-	-	387,394
Paoletti	Asset Renewal		A.0000677.002	Ft Lupton Sub Relay Repl 5529	Electric General	13,522	25,870	-	-	-
Paoletti	Asset Renewal		A.0000779.010	Denver Terminal 5625 Line Relaying	Electric General	-	-	-	36,732	-
Paoletti	Asset Renewal		A.0000779.011	Elati 5625 line relaying Comm	Electric General	-	-	-	50,099	-
Paoletti	Asset Renewal		A.0000861.003	Climax SubComm	Electric General	-	-	-	251,241	12,741
Paoletti	Asset Renewal		A.0000861.009	Poncha Sub Comm	Electric General	-	-	-	-	336,272
Paoletti	Asset Renewal		A.0000917.008	Buena Vista Switch Rplmnt Comm	Electric General	-	91	-	-	-
Paoletti	Asset Renewal		A.0000917.011	Plainview Tap Switch Comm	Electric General	134,491	2,563	-	-	-
Paoletti	Asset Renewal		A.0000917.014	Una MOG Addition Comm	Electric General	97,429	(39,762)	(582)	-	-
Paoletti	Asset Renewal		A.0000917.019	ROME SEr0 6914 MOG Switch Comm	Electric General	-	-	-	15,982	-
Paoletti	Asset Renewal		A.0000917.020	Buena Vista Switch Trans MOG C	Electric General	-	-	-	115,633	-
Paoletti	Asset Renewal		A.0000917.021	Otero Switch Trans MOG Comm	Electric General	-	-	-	94,988	2,519
Paoletti	Asset Renewal		A.0000932.007	Smoky Hill Relaying Comm	Electric General	21,354	-	-	-	-
Paoletti	Asset Renewal		A.0000932.015	Lamar - Install new RTUComm	Electric General	61,124	75,619	-	-	-
Paoletti	Asset Renewal		A.0000932.017	Basalt Relaying - 5149 Comm	Electric General	-	-	-	13,018	-
Paoletti	Asset Renewal		A.0000932.026	Arapahoe ? ELR 115kV Relaying,	Electric General	-	100,749	59,808	-	-
Paoletti	Asset Renewal		A.0000932.027	Cabin Creek-ELR Relay Comm	Electric General	-	-	77,753	2,025	(1,725)
Paoletti	Asset Renewal		A.0000932.041	Soda Lks ELR Rpl 8026 Comm	Electric General	-	-	21,445	-	-
Paoletti	Asset Renewal		A.0000932.042	Dillon ELR Relay Comm	Electric General	-	39,215	-	-	-
Paoletti	Asset Renewal		A.0001019.005	PSCo STAC Tools	Electric General	-	-	-	-	30,398
Paoletti	Asset Renewal		A.0001113.006	PSCo RTU EMS Upgrade	Electric General	-	-	644,339	-	257
Paoletti	Asset Renewal		A.0001117.004	Driveway Concrete Pad for Simulator	Electric General	-	-	-	-	48,523
Paoletti	Asset Renewal		A.0001329.012	PSCo Driving Simulator Misc Eq	Electric General	-	-	-	-	423,231
Paoletti	Asset Renewal		A.0006056.151	Fleet New Units 2014 EI Tran P	Electric General	39,783	1,755,475	45,419	-	-
Paoletti	Asset Renewal		A.0006056.157	Fleet New Unit EI Trans 2015 P	Electric General	-	3,310,920	971,444	973,977	90,696
Paoletti	Asset Renewal		A.0006056.222	Fleet New Unit EI Trans CO	Electric General	-	-	732,212	3,336,910	3,575,143
Paoletti	Asset Renewal		A.0006059.043	PSCO Ops Engineering Tools	Electric General	-	-	199,199	60,778	3,899
Paoletti	Asset Renewal		A.0006059.069	PSCo Sub Comm Tool Blanket	Electric General	-	-	372,165	502,820	629,953
Paoletti	Asset Renewal		A.0006059.214	2013 Toool Blanket CO, Line	Electric General	4,143	-	-	-	-
Paoletti	Asset Renewal		A.0006059.215	2014 Toool Blanket CO Line	Electric General	75,567	10,286	-	-	-
Paoletti	Asset Renewal		A.0006059.216	2015 Toool Blanket CO Line	Electric General	-	275,063	54,091	-	-
Paoletti	Asset Renewal		A.0006059.219	Sub PSCo COM 2013, Tool	Electric General	20,628	-	-	-	-
Paoletti	Asset Renewal		A.0006059.220	Sub PSCo COM 2014, Tool	Electric General	773,024	-	-	-	-
Paoletti	Asset Renewal		A.0006059.238	Tools 2014 Training Center PSC	Electric General	432,638	174,657	-	-	(719)

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Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Asset Renewal		A.0006059.239	Tools2015 Training Center PSCo	Electric General	-	148,154	412	-	-
Paoletti	Asset Renewal		A.0006059.261	PSCo Training Center Equipment	Electric General	-	72,123	-	-	-
Paoletti	Asset Renewal		A.0006059.279	Sub PSCo COM 2015 Tools	Electric General	-	2,001,360	36,488	(4,460)	-
Paoletti	Asset Renewal		A.0006059.282	PSCO Ops Engineering Tools 201	Electric General	-	275,788	17,145	-	-
Paoletti	Asset Renewal		A.0006059.287	PSCO COM Tools 2014 (BU 8377)	Electric General	-	32,285	-	-	-
Paoletti	Asset Renewal		A.0006059.365	PSCO Ops Engineering Tools 201	Electric General	-	52,728	-	-	-
Paoletti	Asset Renewal		A.0006059.426	PSco Sys Protect Comm Eng	Electric General	-	-	185,213	-	-
Paoletti	Asset Renewal		A.0006059.438	Tool Blanket CO Line	Electric General	-	-	-	16,057	138,804
Paoletti	Asset Renewal		A.0006059.439	Tools Training Center PSCo	Electric General	-	-	-	-	20,446
Paoletti	Asset Renewal		A.0006059.440	PSCo Training Center Equipment	Electric General	-	-	100,881	18,441	37,369
Paoletti	Asset Renewal		A.0006059.441	Sub PSCo COM Tools	Electric General	-	-	-	138,827	-
Paoletti	Asset Renewal		A.0006059.443	PSCO COM Tools (BU 8377)	Electric General	-	-	67,371	(5,514)	68,277
Paoletti	Asset Renewal		A.0006059.444	PSC Engineering Tools	Electric General	-	-	431,337	66,884	114,896
Paoletti	Reliability Requirement		10015632	INSTALL 75 CAP. CONTROL RADIOS	Electric Transmission	-	4	-	-	-
Paoletti	Reliability Requirement		10534184	Hesperus 345kv Sub	Electric Transmission	803	-	-	-	-
Paoletti	Asset Renewal		11416059	Poncha - Repl 69 kV Breaker, S	Electric Transmission	1,065	-	-	-	-
Paoletti	Reliability Requirement		11444343	Denver Federal Center-Xfmr Metering	Electric Transmission	-	35,335	-	-	-
Paoletti	Reliability Requirement		11472331	Poncha Jct 115/230 kV Auto Xfmr,ROW	Electric Transmission	199,095	-	-	-	-
Paoletti	Interconnection		11484307	IRP IC Missile Site 345 Wind, Sub	Electric Transmission	(71)	-	-	-	-
Paoletti	Asset Renewal		11492025	Steamboat - Replace APTs, Sub	Electric Transmission	676	-	-	-	-
Paoletti	Reliability Requirement		11532626	Weld 9494 Relay Replacement, S	Electric Transmission	12	-	-	-	-
Paoletti	Reliability Requirement		11548021	Monfort Cap Bank Addition, Land	Electric Transmission	1,523	-	-	-	-
Paoletti	Reliability Requirement		11551981	Weld Sub 115kV Bus Tie Brkr&VT	Electric Transmission	(43,041)	-	-	-	-
Paoletti	Reliability Requirement		11570582	RTD East Corr-OH Conflicts, ROW	Electric Transmission	(21,653)	-	-	-	-
Paoletti	Asset Renewal		11650145	Bancroft-Kendrick, Carr Jeffco	Electric Transmission	(69,587)	-	-	-	-
Paoletti	Reliability Requirement		11770914	Davis 115kV Trans, Line	Electric Transmission	14,436	-	-	-	-
Paoletti	Regional Expansion		11793205	CACJA Re-conductor 9338, Line	Electric Transmission	(21)	-	-	-	-
Paoletti	Reliability Requirement		11917176	USDA Forest Service Permits, ROW	Electric Transmission	21,146	-	-	-	-
Paoletti	Reliability Requirement		A.0000063.001	Blue RiverSub Fdn Mods Sub	Electric Transmission	-	-	-	85,105	4,590
Paoletti	Asset Renewal		A.0000090.001	PSCo Lapp insulator Blanket	Electric Transmission	(67)	-	-	-	-
Paoletti	Asset Renewal		A.0000090.002	Lapp Replacement 5557 Line	Electric Transmission	-	410,380	-	(802)	-
Paoletti	Asset Renewal		A.0000090.003	5167 95 to Sullivan Sub Lapp L	Electric Transmission	-	-	77,625	(74)	-
Paoletti	Asset Renewal		A.0000090.004	5281 Leetsdale Sullivan Lapp L	Electric Transmission	-	-	142,046	(215)	-
Paoletti	Asset Renewal		A.0000090.005	9338 Leetsdale Str 5281 15 Lap	Electric Transmission	-	-	128,304	(109)	-
Paoletti	Asset Renewal		A.0000090.006	5277 Str 77 Green Vly LAPP Lin	Electric Transmission	-	489,345	6,800	(113)	-
Paoletti	Asset Renewal		A.0000090.007	PSCo Lapp Insulator Replacements 23	Electric Transmission	-	-	-	-	4,333
Paoletti	Asset Renewal		A.0000118.001	PSCo T-Line EOL Rplmnts PH 2	Electric Transmission	4,232	2,384	-	-	-
Paoletti	Reliability Requirement		A.0000128.001	IREA Happy Canyon	Electric Transmission	-	-	1,991,084	(477,070)	(22)
Paoletti	Reliability Requirement		A.0000128.002	IREA Happy Canyon Line 115kV	Electric Transmission	-	-	215,570	(72,047)	-
Paoletti	Reliability Requirement		A.0000128.004	IREA Happy Canyon Line 9652	Electric Transmission	-	-	2,537	100,789	1,698
Paoletti	Reliability Requirement		A.0000130.003	DCP Ptarmigan Sub	Electric Transmission	2,331,898	(140,084)	(48,261)	-	-
Paoletti	Reliability Requirement		A.0000130.006	DCP Ptarmigan, ROW	Electric Transmission	-	129,207	-	-	-
Paoletti	Reliability Requirement		A.0000130.007	DCP Ptarmigan (Ptar-Blue)Line	Electric Transmission	596,443	65,631	1,409	(187)	115
Paoletti	Reliability Requirement		A.0000130.008	DCP Ptarmigan(Dill-Ptar)Line	Electric Transmission	471,268	11,074	-	-	-
Paoletti	Reliability Requirement		A.0000130.011	Blue River-Rmte End RelaysPtar	Electric Transmission	443,285	24,147	6,577	-	-

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Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Reliability Requirement		A.0000130.012	Dillon-Rmte End Relays for Pta	Electric Transmission	402,309	29,499	(15,395)	-	-
Paoletti	Reliability Requirement		A.0000132.005	DCP Capital Hill #3 Sub	Electric Transmission	1,525,919	(293,641)	272,297	-	295
Paoletti	Reliability Requirement		A.0000132.006	Laconbe 230-13kV Xfmr&OMCS#3,	Electric Transmission	588,014	-	-	-	-
Paoletti	Reliability Requirement		A.0000132.007	Capitol Hill - Convert 115kV t	Electric Transmission	-	-	-	7,674,516	345,857
Paoletti	Regional Expansion		A.0000134.004	Pawnee to Daniels Park Pre Con	Electric Transmission	-	-	-	-	(23)
Paoletti	Regional Expansion		A.0000134.005	Harvest Mile 345kV Sub Land	Electric Transmission	-	-	-	3,024,640	15
Paoletti	Regional Expansion		A.0000134.008	Harvest Mile 345kV Substation, Sub	Electric Transmission	-	-	-	-	20,710,469
Paoletti	Regional Expansion		A.0000134.014	Missile 345kV Substation, Sub	Electric Transmission	-	-	-	-	4,717,386
Paoletti	Regional Expansion		A.0000134.016	Smoky Hill 345kV Substation, Sub	Electric Transmission	-	-	-	-	2,487,722
Paoletti	Regional Expansion		A.0000134.018	5467 Pawnee Brick Center 230 Line	Electric Transmission	-	-	-	-	3,280,691
Paoletti	Regional Expansion		A.0000134.019	5165 Brick Center SH 230 Line	Electric Transmission	-	-	-	-	4,481,080
Paoletti	Regional Expansion		A.0000134.020	5113 Missile Site 230 Line	Electric Transmission	-	-	-	-	162,286
Paoletti	Regional Expansion		A.0000134.021	5163 Sulphur SH 230 Line	Electric Transmission	-	-	-	-	183,719
Paoletti	Regional Expansion		A.0000134.022	7081 Missile SH 345 Line	Electric Transmission	-	-	-	-	33,396,357
Paoletti	Regional Expansion		A.0000134.024	7109 Missile DP 345 Line	Electric Transmission	-	-	-	4,934,975	(4,773,998)
Paoletti	Regional Expansion		A.0000134.028	7087 Sh Harvest 345 Line	Electric Transmission	-	-	-	-	1,424,437
Paoletti	Regional Expansion		A.0000134.029	5179 SH Harvest 230 Line	Electric Transmission	-	-	-	-	1,724,186
Paoletti	Regional Expansion		A.0000134.031	7109 Missile Harvest DP 345 Row	Electric Transmission	-	-	-	-	259,672
Paoletti	Regional Expansion		A.0000134.032	7087 SH Harvest 345 Row	Electric Transmission	-	-	-	-	48,889
Paoletti	Regional Expansion		A.0000134.033	5179 SH Harvest 230 Row	Electric Transmission	-	-	-	-	48,889
Paoletti	Regional Expansion		A.0000134.034	PSCo 345kV Spare Auto, Sub	Electric Transmission	-	-	-	-	2,879,666
Paoletti	Reliability Requirement		A.0000146.003	Pawnee DP Recond 5457 Ph 1 Line	Electric Transmission	-	-	-	-	4,020,651
Paoletti	Interconnection		A.0000159.001	Glenwood Springs, Line	Electric Transmission	(245)	-	-	-	-
Paoletti	Reliability Requirement		A.0000197.001	DCP Bancroft 230/13.2 kV #3, S	Electric Transmission	(6,027)	-	-	-	-
Paoletti	Reliability Requirement		A.0000197.002	DCP Bancroft, Line	Electric Transmission	10,636	-	-	-	-
Paoletti	Reliability Requirement		A.0000198.001	DCP Federal Hts 115/13#3HS Su	Electric Transmission	-	-	1,028,508	91,150	-
Paoletti	Reliability Requirement		A.0000198.002	DCP Federal Ht, Line	Electric Transmission	-	26,185	-	-	-
Paoletti	Reliability Requirement		A.0000200.001	DCP North #3 Sub	Electric Transmission	-	-	804,144	103,461	-
Paoletti	Asset Renewal		A.0000203.001	Denver Terminal Pumping Plant,	Electric Transmission	539,928	(3,260)	-	(2,035)	-
Paoletti	Asset Renewal		A.0000203.002	North to California Pumping Pl	Electric Transmission	596,590	(12,227)	-	(1,778)	-
Paoletti	Asset Renewal		A.0000203.004	Arapahoe Pumping Plant, Sub	Electric Transmission	-	-	12,282	55	(13,355)
Paoletti	Asset Renewal		A.0000203.006	North Sub Line 9542 Rpl Pump P	Electric Transmission	(193,848)	(11,542)	-	-	-
Paoletti	Asset Renewal		A.0000203.007	Denver Term Line 9007 Rpl Pump	Electric Transmission	(178,728)	(7,315)	-	-	-
Paoletti	Asset Renewal		A.0000203.008	Arapahoe Pumping Plant ELR Line	Electric Transmission	-	-	573,474	517,332	(25,601)
Paoletti	Asset Renewal		A.0000203.009	Harrison Pumping Plant ELR Line	Electric Transmission	-	-	1,914,456	(455,776)	(39,500)
Paoletti	Asset Renewal		A.0000203.011	Gunbarrel Pumping Plant	Electric Transmission	-	-	-	-	1,006,748
Paoletti	Asset Renewal		A.0000204.001	Trans Work in Trans Sub PSCo	Electric Transmission	(40)	-	-	-	-
Paoletti	Asset Renewal		A.0000204.003	PSCo 2012 S&E Sub	Electric Transmission	133,429	5	-	438,906	11,828
Paoletti	Asset Renewal		A.0000204.004	PSCo 2013 S&E Sub	Electric Transmission	644,353	(1,519)	(890)	(284)	-
Paoletti	Asset Renewal		A.0000204.005	PSCo 2014 S&E Sub	Electric Transmission	694,748	861,852	4,526	140,292	165,129
Paoletti	Asset Renewal		A.0000204.006	PSCo 2015 S&E Sub	Electric Transmission	-	253,872	1,022,884	492,196	(0)
Paoletti	Asset Renewal		A.0000204.007	PSCo 2016 S&E Sub	Electric Transmission	-	-	372,887	1,229,086	990,735
Paoletti	Asset Renewal		A.0000204.008	PSCo 2017 S&E Sub	Electric Transmission	-	-	-	713,245	602,310
Paoletti	Asset Renewal		A.0000204.012	Bancroft-115kV Cap Bank RplSu	Electric Transmission	-	-	505,906	20,618	-
Paoletti	Reliability Requirement		A.0000207.001	RifleCU 138-69 kV Xfmr Rplmt	Electric Transmission	3,105,040	(5,178)	-	-	-

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Paoletti	Asset Renewal		A.0000249.003	PSCo 2012 S&E B 230kV, Line	Electric Transmission	710	(17,600)	-	-	-
Paoletti	Asset Renewal		A.0000249.004	PSCo 2013 S&E B 230kV, Line	Electric Transmission	198,607	72,734	(4,424)	(30,773)	-
Paoletti	Asset Renewal		A.0000249.005	PSCo 2014 S&E B 230kV Line	Electric Transmission	397,099	(2,370)	118,490	295,553	(4,467)
Paoletti	Asset Renewal		A.0000249.006	PSCo 2015 S&E B 230kV Line	Electric Transmission	-	-	452,262	156,093	-
Paoletti	Asset Renewal		A.0000249.007	PSCo 2011 S&E B 44kV, Line	Electric Transmission	(921)	(1,132)	-	-	33
Paoletti	Asset Renewal		A.0000249.008	PSCo 2011 S&E B 69kV, Line	Electric Transmission	-	(1,130)	-	-	-
Paoletti	Asset Renewal		A.0000249.009	PSCo 2016 S&E B 230kV Line	Electric Transmission	-	-	52,755	266,173	61,647
Paoletti	Asset Renewal		A.0000249.011	PSCo 2012 S&E B 115kV, Line	Electric Transmission	225,227	-	-	-	-
Paoletti	Asset Renewal		A.0000249.012	PSCo 2013 S&E 69kVLine	Electric Transmission	25,026	12,924	34,839	(37,034)	-
Paoletti	Asset Renewal		A.0000249.013	PSCo 2013 S&E 44kV, Line	Electric Transmission	31,291	(8,306)	-	-	-
Paoletti	Asset Renewal		A.0000249.014	PSCo 2013 S&E 115kV Line	Electric Transmission	444,513	5,733	(4,417)	(78)	-
Paoletti	Asset Renewal		A.0000249.015	PSCo 2013 S&E 345kV Line	Electric Transmission	-	-	57,449	-	-
Paoletti	Asset Renewal		A.0000249.019	PSCo 2014 S&E B 44kV Line	Electric Transmission	48,970	5,955	48,769	-	-
Paoletti	Asset Renewal		A.0000249.020	PSCo 2014 S&E B 44kV Line	Electric Transmission	26,527	20,533	41,606	(843)	-
Paoletti	Asset Renewal		A.0000249.021	PSCo 2014 S&E B 115kV Line	Electric Transmission	-	-	445,330	(47)	-
Paoletti	Asset Renewal		A.0000249.022	PSCo 2016 S&E B 44kV Line	Electric Transmission	-	-	16,088	299,122	47,466
Paoletti	Asset Renewal		A.0000249.023	PSCo 2016 S&E B 69kV Line	Electric Transmission	-	-	156,854	170,684	22,563
Paoletti	Asset Renewal		A.0000249.024	PSCo 2016 S&E B 115kV Line	Electric Transmission	-	-	-	509,004	6,437
Paoletti	Asset Renewal		A.0000249.026	PSCo 2016 S&E B 345kV Line	Electric Transmission	-	-	-	664,295	37,813
Paoletti	Asset Renewal		A.0000249.028	PSCo 2015 SE B 44kV Line	Electric Transmission	-	251,483	105,609	8,733	-
Paoletti	Asset Renewal		A.0000249.029	PSCo Priority Defects 230kV Line	Electric Transmission	-	-	-	714,084	3,062,666
Paoletti	Asset Renewal		A.0000249.031	PSCo 2015 SE B 69kV Line	Electric Transmission	-	-	223,318	(917)	9,435
Paoletti	Asset Renewal		A.0000249.032	PSCo 2015 SE B 115kV Line	Electric Transmission	-	-	1,657,635	500,615	(24,452)
Paoletti	Asset Renewal		A.0000249.037	PSCo Priority Defects 115kV line	Electric Transmission	-	-	-	82,267	430,908
Paoletti	Asset Renewal		A.0000249.038	9725 BASA ASPE Priority 2 ROW	Electric Transmission	-	-	-	-	79,833
Paoletti	Asset Renewal		A.0000249.039	PSCo S&E 115kV Line	Electric Transmission	-	-	-	-	1,027,671
Paoletti	Asset Renewal		A.0000249.040	PSCo S&E 44kV Line	Electric Transmission	-	-	-	-	54,172
Paoletti	Asset Renewal		A.0000249.041	PSCo S&E 69kV Line	Electric Transmission	-	-	-	-	80,854
Paoletti	Asset Renewal		A.0000249.043	PSCo S&E 230kV Line	Electric Transmission	-	-	-	-	4,101,311
Paoletti	Asset Renewal		A.0000249.044	PSCo S&E 345kV Line	Electric Transmission	-	-	-	-	114,403
Paoletti	Interconnection		A.0000257.001	PSCo Wind Development Pre Construct	Electric Transmission	-	-	-	933,636	79,506
Paoletti	Asset Renewal		A.0000280.006	Steamboat- Replace one Apt Sub	Electric Transmission	24,368	968	-	-	-
Paoletti	Reliability Requirement		A.0000281.001	Chambers 230/115 kV xfmr #2	Electric Transmission	2,544,838	7,391	-	-	-
Paoletti	Regional Expansion		A.0000282.001	CACJA - Arapahoe CAP BanksSub	Electric Transmission	4,551,386	450,023	(2,391)	-	-
Paoletti	Regional Expansion		A.0000282.002	CACJA - Cherokee CAP Banks, Su	Electric Transmission	229,438	(4,586)	-	-	-
Paoletti	Regional Expansion		A.0000282.003	CACJA-Cherokee 115kV Bus Term	Electric Transmission	5,574,661	704,532	29	(59)	-
Paoletti	Regional Expansion		A.0000282.004	CACJA-Trans 9542,9546,9547, Li	Electric Transmission	(4,542)	-	-	-	-
Paoletti	Regional Expansion		A.0000282.005	CACJA-Cherokee Reloc BroomFiel	Electric Transmission	(710)	-	-	-	-
Paoletti	Regional Expansion		A.0000282.006	CACJA-Cherokee Reterm Semper 9	Electric Transmission	44,916	2,433	-	-	-
Paoletti	Regional Expansion		A.0000282.007	CACJA-Cherokee 567 Customer Fu	Electric Transmission	4,581,067	(2,859,304)	7,785	-	-
Paoletti	Regional Expansion		A.0000282.008	CACJA Re-Conductor 9549Line	Electric Transmission	729,768	4,321	-	-	-
Paoletti	Regional Expansion		A.0000282.010	CACJA Replace Insulators on 95	Electric Transmission	6,429	-	-	(126)	-
Paoletti	Regional Expansion		A.0000282.011	CACJA-Cherokee #7 Cust Funded	Electric Transmission	-	3,179,022	-	-	-
Paoletti	Regional Expansion		A.0000282.014	Cherokee Split 115kV, Line 905	Electric Transmission	1,050,533	-	-	-	-
Paoletti	Reliability Requirement		A.0000284.002	115kV Line9584 Rebuild (Plainv	Electric Transmission	-	820,872	5,235	-	-

						Activity Year				
Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Reliability Requirement		A.0000284.003	Plainview-Eldorado Rebuild 2nd	Electric Transmission	52,807	-	-	-	-
Paoletti	Reliability Requirement		A.0000284.004	Ridge 9584-Replace Relays Sub	Electric Transmission	-	660,218	43,506	24,000	-
Paoletti	Asset Renewal		A.0000287.002	Unserviceable Bkr Replmt Pscos	Electric Transmission	386,149	387,583	317,287	380,153	8,499
Paoletti	Reliability Requirement		A.0000291.001	RiflePS - Parachute 230kV Line	Electric Transmission	-	-	19,994,395	1,633,153	(5,482)
Paoletti	Reliability Requirement		A.0000291.002	RiflrPS-Parachute 230kV Line #	Electric Transmission	-	-	2,556,847	32,821	1
Paoletti	Reliability Requirement		A.0000291.003	RiflrPS-Parachute 230kV Line #	Electric Transmission	-	-	5,143,386	759,892	13,465
Paoletti	Reliability Requirement		A.0000291.004	3007 UTER WAPR Phase Rotation, Line	Electric Transmission	-	-	31,967	1,521	-
Paoletti	Reliability Requirement		A.0000310.001	9949 Godfrey Sub 115kV Tap, Li	Electric Transmission	5,783	(13,590)	-	-	-
Paoletti	Reliability Requirement		A.0000310.002	Godfrey Breaker Station, Sub	Electric Transmission	(48,141)	(12,705)	-	-	-
Paoletti	Reliability Requirement		A.0000310.004	Monfort Cap Bank addition, Sub	Electric Transmission	17,903	-	-	-	-
Paoletti	Reliability Requirement		A.0000310.007	Ft. Lupton 9494 Relay Replacem	Electric Transmission	11,340	(21)	-	-	-
Paoletti	Reliability Requirement		A.0000310.009	Monfort 44kV Ckt 4101, Line	Electric Transmission	5,104	-	-	-	-
Paoletti	Reliability Requirement		A.0000312.001	Reserve 345/230 Auto Xfmr Coma	Electric Transmission	-	-	3,596,666	461	-
Paoletti	Reliability Requirement		A.0000319.001	Boulder Canyon Hydro New EEE S	Electric Transmission	17,159	(113,047)	(10,017)	-	-
Paoletti	Reliability Requirement		A.0000319.002	Boulder Terminal Rpl Relay Pnl	Electric Transmission	1,582	-	-	-	-
Paoletti	Reliability Requirement		A.0000319.003	Eldorado Rpl Relay Pnl9205, Su	Electric Transmission	(14,271)	-	-	-	-
Paoletti	Reliability Requirement		A.0000319.004	Boulder hydro Plt Interim Sub	Electric Transmission	-	166,952	(47,927)	-	-
Paoletti	Reliability Requirement		A.0000322.001	FAC-009 TAM Projects Sub	Electric Transmission	1,242,051	160,781	10,781	2,185,764	(1,188)
Paoletti	Reliability Requirement		A.0000322.002	FAC-009 TAM Projects, Sub	Electric Transmission	(369,846)	-	-	-	-
Paoletti	Reliability Requirement		A.0000322.005	Rifle Ute Line 7300 Trap Repla	Electric Transmission	-	205,391	6,216	3,073	-
Paoletti	Reliability Requirement		A.0000322.007	FAC-008 TAM Projects, Sub	Electric Transmission	-	-	-	-	494,541
Paoletti	Reliability Requirement		A.0000325.001	Debeque 66.7/24.9kV Bank Sub	Electric Transmission	3,732,149	69,224	2,080	(33)	-
Paoletti	Reliability Requirement		A.0000325.003	DeBeque 66.7/24.9kV RplmntLine	Electric Transmission	-	86,689	-	-	-
Paoletti	Reliability Requirement		A.0000326.001	RTD East Corr - OH Conflicts,	Electric Transmission	(285,965)	-	-	291,195	-
Paoletti	Reliability Requirement		A.0000334.001	Havana 115-13kv xfmr & MCS #3	Electric Transmission	116,992	12,599	-	-	-
Paoletti	Reliability Requirement		A.0000371.001	Mayflower Sub-Climax/FMI-Sub C	Electric Transmission	(469,924)	(4,421)	4,496	-	-
Paoletti	Reliability Requirement		A.0000371.002	Mayflower Sub-Climax/FMI-Sub P	Electric Transmission	359,455	(37,895)	(393)	-	-
Paoletti	Reliability Requirement		A.0000371.003	Dillion Sub-Climax/FMI Inter,S	Electric Transmission	8,758	-	-	-	-
Paoletti	Reliability Requirement		A.0000371.004	Climax Sub-Climax/FMI Inter, S	Electric Transmission	10,414	(7,615)	(21,142)	-	-
Paoletti	Reliability Requirement		A.0000372.001	Davis 115kV Transmission, Sub	Electric Transmission	9,086	-	-	-	-
Paoletti	Reliability Requirement		A.0000372.002	Davis 115kV Transmission Sub,	Electric Transmission	407	-	-	-	-
Paoletti	Reliability Requirement		A.0000374.001	DCP Sheridan #2 Sub	Electric Transmission	-	-	-	-	269,806
Paoletti	Reliability Requirement		A.0000375.001	DCP Glenn #3 Sub	Electric Transmission	916,154	(15,817)	31	-	-
Paoletti	Reliability Requirement		A.0000376.001	Mt. Harris 138-69kV Trf #2 Sub	Electric Transmission	-	7,696,762	45,802	3,387	-
Paoletti	Reliability Requirement		A.0000376.003	MT. Harris 138-69kV Trf #2, Li	Electric Transmission	5,381	(7,573)	-	-	-
Paoletti	Reliability Requirement		A.0000377.001	Breckenridge Breaker addition	Electric Transmission	-	2,036,863	103,182	5,059	-
Paoletti	Reliability Requirement		A.0000377.003	Breckenridge Switch Mods/Install Su	Electric Transmission	-	-	-	-	196,957
Paoletti	Reliability Requirement		A.0000378.006	Weld Trf Sub Exp, Sub	Electric Transmission	1,826,658	2,130	-	-	-
Paoletti	Reliability Requirement		A.0000378.008	Weld Trf Sub Exp. Phase 2 Sub	Electric Transmission	-	-	7,124,443	967,818	-
Paoletti	Asset Renewal		A.0000379.011	Cherokee-Fault Recorder	Electric Transmission	-	-	946,317	6,861	(790,747)
Paoletti	Asset Renewal		A.0000380.001	TIP-S PSCo Relays	Electric Transmission	1,243,896	1,630,127	(11,435)	-	-
Paoletti	Asset Renewal		A.0000380.005	Basalt Sub, Line 9256, Sub	Electric Transmission	14	-	-	-	-
Paoletti	Asset Renewal		A.0000380.006	Arvada Relaying-9556, Sub	Electric Transmission	(5,214)	-	-	-	-
Paoletti	Asset Renewal		A.0000380.007	Basalt Relaying-5149 Sub	Electric Transmission	-	446,487	11,984	-	(36)

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Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Asset Renewal		A.0000380.008	Cherokee Relaying - 9546 & 955	Electric Transmission	-	223,396	(16,030)	(1,031)	-
Paoletti	Asset Renewal		A.0000380.011	East Relaying - 9174, 9866, Su	Electric Transmission	219,236	(205)	-	(1,123)	-
Paoletti	Asset Renewal		A.0000380.013	Ft. Lupton Relaying-5311546355	Electric Transmission	-	-	190,906	(44,348)	-
Paoletti	Asset Renewal		A.0000380.018	Malta Relaying - 51499255 Sub	Electric Transmission	-	378,563	3,174	648	-
Paoletti	Asset Renewal		A.0000380.020	Poncha Relaying - 9255Sub	Electric Transmission	-	308,753	7,490	-	-
Paoletti	Asset Renewal		A.0000380.021	Sandown Relaying - 9546, Sub	Electric Transmission	-	138,319	18,080	(449)	-
Paoletti	Asset Renewal		A.0000380.022	Smokey Hill Relaying-9174, 986	Electric Transmission	266,290	(205)	-	(1,330)	-
Paoletti	Asset Renewal		A.0000380.031	Arapahoe-Lines 933233343536Sub	Electric Transmission	6,465,068	(189,812)	(65,847)	-	-
Paoletti	Reliability Requirement		A.0000400.001	Leetsdale 230/115 kV Xfmr #2 S	Electric Transmission	-	11,003,674	239,434	535	1,977
Paoletti	Asset Renewal		A.0000402.003	PSC6964(Alamosa Steam Plt-Ft.G	Electric Transmission	-	-	-	7,775,295	(211,638)
Paoletti	Asset Renewal		A.0000402.011	6671-Cameo to Vineland 69kV Re	Electric Transmission	-	-	3,191,273	165,149	(118,962)
Paoletti	Asset Renewal		A.0000402.016	6964 Alamosa - Ft. Garland Ref	Electric Transmission	-	-	-	871,189	443
Paoletti	Asset Renewal		A.0000402.017	6671 Cameo to Vineland ROW	Electric Transmission	-	-	2,450,291	78	-
Paoletti	Asset Renewal		A.0000402.018	Poncha SLV 9811 Refurb BLM Line	Electric Transmission	-	-	-	63,269	6,901
Paoletti	Asset Renewal		A.0000402.019	6935 ALAM	Electric Transmission	-	-	-	1,177,539	167,473
Paoletti	Asset Renewal		A.0000403.002	2016 ELR PSCo 230kV Line	Electric Transmission	-	-	-	-	950,441
Paoletti	Asset Renewal		A.0000403.004	2013 ELR PSCo 230kV Line	Electric Transmission	2,668,133	66,060	-	-	-
Paoletti	Asset Renewal		A.0000403.005	TIP-L PSCo Wood Structures	Electric Transmission	-	180	-	-	-
Paoletti	Asset Renewal		A.0000403.006	8054 Mill Hend ELR	Electric Transmission	-	-	2,258,658	46,222	-
Paoletti	Reliability Requirement		A.0000406.001	DAM Russel 115/13#2 HS Sub	Electric Transmission	880,815	2,166	-	-	-
Paoletti	Reliability Requirement		A.0000410.001	Craig Switching Station,Sub	Electric Transmission	23,690	-	-	-	-
Paoletti	Reliability Requirement		A.0000410.004	Hayden SWGR/line Sub	Electric Transmission	-	68,709	-	(6,227)	-
Paoletti	Reliability Requirement		A.0000410.006	Hayden 138kV Trf Sub	Electric Transmission	-	1,699,830	65	(4,006)	-
Paoletti	Reliability Requirement		A.0000410.007	Craig Switching Station 2013,	Electric Transmission	-	(1,538)	-	-	-
Paoletti	Reliability Requirement		A.0000410.008	Craig Switching Station 2014 S	Electric Transmission	60,008	167,618	-	(175)	-
Paoletti	Reliability Requirement		A.0000410.009	Craig Switching Station 2015 S	Electric Transmission	-	500,434	(32,318)	28,847	(409)
Paoletti	Reliability Requirement		A.0000410.010	Craig Switching Station 2016 S	Electric Transmission	-	-	54,222	193,027	610,233
Paoletti	Reliability Requirement		A.0000410.011	Craig Switching Station 2017 S	Electric Transmission	-	-	-	120,018	6,240
Paoletti	Reliability Requirement		A.0000410.013	Hesperus PLC Replacement, Sub	Electric Transmission	17,507	-	-	-	-
Paoletti	Reliability Requirement		A.0000410.014	Montrose PLC Replacement Sub	Electric Transmission	-	8,863	(8,220)	10,046	-
Paoletti	Communication Infrastructure		A.0000796.001	PSCo Sub Comm Network Group 1	Electric General	-	-	-	672,723	-
Paoletti	Communication Infrastructure		A.0000796.002	PSCo Sub Comm Network Group 1	Electric General	-	-	-	-	114,988
Paoletti	Communication Infrastructure		A.0000799.001	PSCo Sub Comm Network Group 2	Electric General	-	-	-	-	82,739
Paoletti	Communication Infrastructure		A.0000799.002	PSCo Sub Comm Network Group 2	Electric General	-	-	-	95,049	-
Paoletti	Communication Infrastructure		A.0000949.002	PSCo Frame Relay Comm	Electric General	-	-	-	178,666	-
Paoletti	Communication Infrastructure		A.0001322.001	PScoSub Comm Network Grp7 Comm	Electric General	-	-	-	-	105,109
Paoletti	Communication Infrastructure		A.0001322.002	PSCo Sub Comm Network Grp7 Sub	Electric Transmission	-	-	-	-	94,328
Paoletti	Reliability Requirement		A.0000410.015	Comanche Sub relaying (TSGT) S	Electric Transmission	(33,913)	(293)	-	-	-
Paoletti	Reliability Requirement		A.0000410.016	SLV Reactors Sub	Electric Transmission	667,910	6,422	-	-	-
Paoletti	Reliability Requirement		A.0000410.017	Laporte Sub, Relaying (PRPA),	Electric Transmission	15,761	(1,664)	-	-	-
Paoletti	Reliability Requirement		A.0000410.018	Montrose 345 CCVT(TSGT), Sub	Electric Transmission	8,519	-	-	-	-
Paoletti	Reliability Requirement		A.0000410.019	Cooley Mesa Relaying(Holy Cros	Electric Transmission	(35,885)	-	-	-	-
Paoletti	Reliability Requirement		A.0000410.023	Montrose 345 CCVT (TSGT),Sub	Electric Transmission	6,583	-	-	-	-
Paoletti	Reliability Requirement		A.0000410.024	SLV Sand Fence Sub	Electric Transmission	-	58,110	-	-	-

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Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Interconnection		A.0000668.006	IRP IC Customer Sub/Golden W C	Electric General	-	(35,181)	35,181	-	-
Paoletti	Interconnection		A.0000668.010	IRP IC Jackson Fuller Comm	Electric General	-	28,202	-	-	-
Paoletti	Interconnection		A.0000896.003	IRP IC SunPower/Hooper Cust Co	Electric General	-	-	2,165	(2,165)	-
Paoletti	Interconnection		A.0000938.001	GI-20120-19Comanche CIACComm	Electric General	-	-	-	(59,500)	59,500
Paoletti	Interconnection		A.0000938.005	GI201019 Comanche 230kV Comm	Electric General	-	-	-	177,360	-
Paoletti	Interconnection		A.0000970.002	Rimrock Retail Load IA Comm	Electric General	-	-	134,142	31,279	(177,177)
Paoletti	Interconnection		A.0001109.003	MSST Titan Solar Comm	Electric General	-	-	-	-	22,021
Paoletti	Reliability Requirement		A.0000410.025	LaPorte Replace Bkrs PRPA Sub	Electric Transmission	-	-	-	211,551	24,213
Paoletti	Reliability Requirement		A.0000410.028	Tri State Beaver Creek T3 Rly	Electric Transmission	-	-	-	(10,535)	-
Paoletti	Reliability Requirement		A.0000410.032	TSGT Lamar Reactor Replacement Sub	Electric Transmission	-	-	352,825	(6,710)	-
Paoletti	Reliability Requirement		A.0000410.033	Hesperus Sub T1 Relay Upgrades Sub	Electric Transmission	-	-	-	144,730	(848)
Paoletti	Reliability Requirement		A.0000410.035	LaPorte Sub PRPA Expansion Sub	Electric Transmission	-	-	(35,641)	-	-
Paoletti	Reliability Requirement		A.0000410.036	TSGT Lamar - 13kV Disconnect Switch	Electric Transmission	-	-	37,009	8,189	-
Paoletti	Reliability Requirement		A.0000410.038	Montrose Hesperus 345kV Line ROW	Electric Transmission	-	-	-	50,455	107,524
Paoletti	Reliability Requirement		A.0000410.039	TSGT Lamar T1 Replacement	Electric Transmission	-	-	-	1,606,848	(679,296)
Paoletti	Reliability Requirement		A.0000410.040	JM Shafer TSGT Metering Upgrades	Electric Transmission	-	-	-	(3,326)	(10,667)
Paoletti	Reliability Requirement		A.0000410.042	Hayden Sub Bkr 982, Sub	Electric Transmission	-	-	-	455,398	-
Paoletti	Reliability Requirement		A.0000410.043	Rifle Sub Bkr 582, Sub	Electric Transmission	-	-	-	-	241,610
Paoletti	Reliability Requirement		A.0000410.044	Boone-Lamar 230 Line Str, Line	Electric Transmission	-	-	-	262,815	40,671
Paoletti	Reliability Requirement		A.0000410.045	Poncha-SLV 230 Line Str, Line	Electric Transmission	-	-	-	18,944	90,938
Paoletti	Reliability Requirement		A.0000410.047	SLV 230kV Sub Breaker 182 Sub	Electric Transmission	-	-	-	333,360	(59,525)
Paoletti	Reliability Requirement		A.0000410.048	Story 230kV Sub Breaker 682 Sub	Electric Transmission	-	-	-	-	225,331
Paoletti	Reliability Requirement		A.0000410.049	Montrose 345kV Sub Hesp Line Relay	Electric Transmission	-	-	-	38,713	9,583
Paoletti	Reliability Requirement		A.0000410.053	Craig Switchyard Ault Line Reactor	Electric Transmission	-	-	-	-	31,087
Paoletti	Reliability Requirement		A.0000410.054	Craig Sub Static Support Pole Repla	Electric Transmission	-	-	-	-	48,651
Paoletti	Reliability Requirement		A.0000410.055	Craig Sub Hayden Line 1 Relay Upgra	Electric Transmission	-	-	-	-	4,473
Paoletti	Reliability Requirement		A.0000410.056	Craig Sub Hayden Line 2 Relay Upgra	Electric Transmission	-	-	-	-	5,392
Paoletti	Reliability Requirement		A.0000410.057	Hayden Sub Bkr 282 Sub	Electric Transmission	-	-	-	-	258,833
Paoletti	Reliability Requirement		A.0000410.059	WAPA Ault Security Camera Sub	Electric Transmission	-	-	-	-	49,143
Paoletti	Reliability Requirement		A.0000410.060	WAPA Ault Sub Station Service Sub	Electric Transmission	-	-	-	-	97,823
Paoletti	Reliability Requirement		A.0000410.061	WAPA Ault Breaker 2082, Sub	Electric Transmission	-	-	-	-	166,851
Paoletti	Reliability Requirement		A.0000410.062	WAPA Ault Control Bldg Roof, Sub	Electric Transmission	-	-	-	-	15,610
Paoletti	Reliability Requirement		A.0000411.001	Blue Stone Valley Sub	Electric Transmission	-	84	-	-	-
Paoletti	Reliability Requirement		A.0000411.005	Bluestone Valley ROW	Electric Transmission	-	-	-	-	209
Paoletti	Reliability Requirement		A.0000411.010	UTE Rifle 6670 Relay Replaceme	Electric Transmission	-	164	-	-	-
Paoletti	Interconnection		A.0000428.001	Cherokee-Lacome 230KV, Line	Electric Transmission	(918,818)	17,518	-	-	-
Paoletti	Interconnection		A.0000429.001	Cherokee-Ridge 230kV, Line	Electric Transmission	(8,387)	-	-	-	(1,336)
Paoletti	Interconnection		A.0000429.002	Valmont-Ridge 115kV Line, ROW	Electric Transmission	1,105	-	-	-	-
Paoletti	Reliability Requirement		A.0000445.001	Cameo SubRpl Westinghouse APT5	Electric Transmission	-	-	348,540	502	-
Paoletti	Regional Expansion		A.0000451.003	Missile Site 345kV Substation	Electric Transmission	6,337	(106)	-	-	-
Paoletti	Reliability Requirement		A.0000451.004	Missile Site 345kV Switching Stat.	Electric Transmission	15,119	-	-	-	-
Paoletti	Reliability Requirement		A.0000453.001	Argo 230kV Bus Mod, Sub	Electric Transmission	3,879,561	5,260	8	6,269	-
Paoletti	Regional Expansion		A.0000454.001	Pawnee Smoky Hill 345kV	Electric Transmission	3,868,107	103,091	-	(0)	-
Paoletti	Regional Expansion		A.0000454.002	Pawnee-Smoky Hill 345kV Sub Tr	Electric Transmission	2,207,940	(2,619,401)	(13)	-	-

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Paoletti	Regional Expansion		A.0000454.003	Pawnee-Smoky Hill 345kV S&LR T	Electric Transmission	2,595	-	-	-	-
Paoletti	Regional Expansion		A.0000454.005	Smoky Hill230 Station Service	Electric Transmission	81,923	(1,511)	-	-	-
Paoletti	Regional Expansion		A.0000454.006	Pawnee-Smoky Hill 345kV Trf Tr	Electric Transmission	-	2,626,333	-	-	-
Paoletti	Reliability Requirement		A.0000471.001	Midway - Waterton 345kV Reacto	Electric Transmission	1,255,083	12,592	-	-	-
Paoletti	Reliability Requirement		A.0000471.002	Waterton 345kV Reactor Sub	Electric Transmission	1,348,173	11,675	(6,983)	-	-
Paoletti	Asset Renewal		A.0000472.001	Starkey Gulch, Replace Gate, S	Electric Transmission	-	-	-	(22)	-
Paoletti	Reliability Requirement		A.0000500.001	Rosedale 115kV Inter Tie Line	Electric Transmission	-	494,850	(2,058)	5,108	-
Paoletti	Reliability Requirement		A.0000500.003	Rosedale 115kV Inter Tie Sub	Electric Transmission	-	9,863,192	(622,686)	10,203	-
Paoletti	Reliability Requirement		A.0000500.004	Rosedale 115kV Inter Tie Line	Electric Transmission	-	340,601	4,638	1,523	-
Paoletti	Reliability Requirement		A.0000500.005	Rosedale Install Landscaping Sub	Electric Transmission	-	-	319,584	-	-
Paoletti	Regional Expansion		A.0000134.009	Harvest Mile 345kV Substation, Comm	Electric General	-	-	-	-	258,328
Paoletti	Regional Expansion		A.0000134.010	Smoky Hill 345kV Substation, Comm	Electric General	-	-	-	-	104,079
Paoletti	Regional Expansion		A.0000134.026	Missile Site 345kV Sub Comm	Electric General	-	-	-	-	355,827
Paoletti	Regional Expansion		A.0000282.009	CACJA - Arapahoe CAP Banks Com	Electric General	-	6,873	505	-	-
Paoletti	Regional Expansion		A.0000454.007	Pawnee 345kV Substation-Comm	Electric General	-	461,939	-	-	-
Paoletti	Regional Expansion		A.0000471.003	Waterton 345kV Reactor Comm	Electric General	69,535	-	1,188	-	-
Paoletti	Asset Renewal		A.0000502.001	2013 ELR PSCo, 230kV, Line	Electric Transmission	294,012	362	-	-	-
Paoletti	Asset Renewal		A.0000502.004	2014 ELR PSCo, 115kV,Line	Electric Transmission	-	-	-	-	103,132
Paoletti	Asset Renewal		A.0000502.009	Line ELR 9548 115kV Line	Electric Transmission	-	216,040	39,401	1,638	-
Paoletti	Asset Renewal		A.0000502.010	Line ELR 9674 115kV Line	Electric Transmission	-	199,831	11,553	113	-
Paoletti	Asset Renewal		A.0000502.015	5205 Rifle Parachute Xarms Li	Electric Transmission	-	581,749	(4,073)	619	-
Paoletti	Asset Renewal		A.0000502.016	5509 CAME PARA ELR BLM Line	Electric Transmission	-	-	-	-	1,479,048
Paoletti	Asset Renewal		A.0000502.017	5509 CAME PARA ELR Private Lin	Electric Transmission	-	-	-	-	438,064
Paoletti	Asset Renewal		A.0000502.018	5411 COMA MIDW ELR Line	Electric Transmission	-	-	397,698	3,076	-
Paoletti	Asset Renewal		A.0000502.019	3014 UTER UTEG Crossarm ELR	Electric Transmission	-	-	-	263,645	(5,392)
Paoletti	Asset Renewal		A.0000502.020	3015 UTER UTEG Crossarm ELR	Electric Transmission	-	-	-	89,962	8,713
Paoletti	Asset Renewal		A.0000502.023	Line ELR PSCo, 115kV	Electric Transmission	-	-	-	-	405,725
Paoletti	Asset Renewal		A.0000507.001	PSC6905(Moffat-Mirage) 69kV Li	Electric Transmission	-	-	-	1,895,263	287,668
Paoletti	Asset Renewal		A.0000507.002	PSC6920(Villa Grove-Kerber Cre	Electric Transmission	-	-	-	798,659	5,165,982
Paoletti	Asset Renewal		A.0000507.003	PSC6905(REA Str #12-Str.#163)6	Electric Transmission	3,365,207	(65,309)	87	53	(573)
Paoletti	Asset Renewal		A.0000507.004	PSC6905(Mirage-Villa Grove)69k	Electric Transmission	-	-	-	-	5,262,841
Paoletti	Asset Renewal		A.0000507.008	9255 - Ray Lewis to PonchaLine	Electric Transmission	-	-	4,117,253	308,316	-
Paoletti	Asset Renewal		A.0000507.009	9255 - Otero Tap to Ray Lewis	Electric Transmission	-	-	-	-	2,907,231
Paoletti	Asset Renewal		A.0000507.012	Alamosa Sub-Alamosa Plant Line	Electric Transmission	-	-	2,287,477	13,924	-
Paoletti	Asset Renewal		A.0000507.018	Alamosa Sub Alamosa Plt Line 6	Electric Transmission	-	-	-	251,635	-
Paoletti	Asset Renewal		A.0000507.019	PSC6905 (STR 164 - Moffat)	Electric Transmission	-	-	-	3,432,876	753,391
Paoletti	Asset Renewal		A.0000507.020	9205 BHY ELDO Eldorado Line Rebuild	Electric Transmission	-	-	-	-	5,413,266
Paoletti	Asset Renewal		A.0000507.024	6963 ALAM ATER STR 5	Electric Transmission	-	-	-	-	138,376
Paoletti	Asset Renewal		A.0000507.025	9811 PONC SLVA Rebuild for 6905 Cro	Electric Transmission	-	-	-	-	107,742
Paoletti	Asset Renewal		A.0000507.026	6920 Villa KERB ROW	Electric Transmission	-	-	-	-	27,046
Paoletti	Asset Renewal		A.0000508.008	Smoky Hill Relaying - 5167 Sub	Electric Transmission	-	-	-	(0)	55
Paoletti	Reliability Requirement		A.0000527.001	Malta 230/115 kV xfmr #2Sub	Electric Transmission	14,959,525	(5,074,319)	(46,810)	-	-
Paoletti	Reliability Requirement		A.0000527.004	Malta Rebuild 115kV to BHB Sub	Electric Transmission	-	6,133,517	223,984	1,290	-
Paoletti	Asset Renewal		A.0000534.001	Twin Lakes Switch Replacement	Electric Transmission	(38,441)	-	-	-	-



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Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Reliability Requirement		A.0000550.002	Leetsdale - Replace East Fenc	Electric Transmission	115,967	7,256	-	-	-
Paoletti	Reliability Requirement		A.0000550.003	Leetsdale - Install Oil Contai	Electric Transmission	-	-	2,629,318	3,407	6,354
Paoletti	Reliability Requirement		A.0000551.002	5067 Arvada Tap Phase 1 Line	Electric Transmission	-	-	292,542	9,668	(26,803)
Paoletti	Reliability Requirement		A.0000551.003	5021 Arvada Tap Phase 2 Line	Electric Transmission	-	-	-	203,408	187,477
Paoletti	Reliability Requirement		A.0000551.004	5067 Arvada Tap Phase 1 Line	Electric Transmission	-	271,023	(4,955)	(1,722)	-
Paoletti	Reliability Requirement		A.0000551.005	Arvada Bank 1 230 Conversion S	Electric Transmission	-	-	158,536	67,704	711,614
Paoletti	Reliability Requirement		A.0000551.006	Arvada Bank 2 230 Conversion S	Electric Transmission	-	-	1,416,342	1,819	(19,005)
Paoletti	Reliability Requirement		A.0000551.007	Cherokee Sub convert 9556 to 5	Electric Transmission	-	-	1,766,799	42,062	141
Paoletti	Reliability Requirement		A.0000551.008	Re-route 5527 J.L. Green Line	Electric Transmission	-	-	287,472	-	-
Paoletti	Reliability Requirement		11707118	Boulder Hydro PIt Interim Config,Co	Electric General	(38,339)	-	-	-	-
Paoletti	Reliability Requirement		A.0000128.003	IREA Happy Cayon Sub COMM	Electric General	-	-	59,742	325,851	87
Paoletti	Reliability Requirement		A.0000132.001	Capital Hill GIS - EEE Furniture	Electric General	-	-	-	356	-
Paoletti	Reliability Requirement		A.0000207.002	RifleCU Add Banks 1&5 Transfer	Electric General	158,910	4,711	-	-	-
Paoletti	Reliability Requirement		A.0000284.005	Eldorado 9584 Line Comm	Electric General	-	-	180,712	(549)	549
Paoletti	Reliability Requirement		A.0000319.005	Boulder Canyon Hydro New EEE,	Electric General	-	106,348	8,925	-	-
Paoletti	Reliability Requirement		A.0000322.006	FAC 009 TAM Projects Comm	Electric General	-	8,637	-	-	-
Paoletti	Reliability Requirement		A.0000344.001	Denver Terminal Comm Eq Comm	Electric General	-	-	-	834,820	-
Paoletti	Reliability Requirement		A.0000371.007	Climax Sub Climax FMI Comm	Electric General	-	-	-	29,710	-
Paoletti	Reliability Requirement		A.0000377.002	Breckenridge Breaker addition	Electric General	-	97,551	1,799	-	-
Paoletti	Reliability Requirement		A.0000378.007	Weld Trf Sub Exp Comm	Electric General	-	224,481	16,406	-	-
Paoletti	Reliability Requirement		A.0000410.046	Hesperus Sub RTU Upgrades Comm	Electric General	-	-	-	228,436	3,876
Paoletti	Reliability Requirement		A.0000446.001	Spruce Sub, Rpl Digital Fault	Electric General	363,324	-	-	-	-
Paoletti	Reliability Requirement		A.0000500.002	Rosedale 115kV Inter Tie Comm	Electric General	-	242,817	60,238	10,305	-
Paoletti	Reliability Requirement		A.0000527.003	Malta 230/115kV Xfmr #2 Comm	Electric General	-	374,568	-	-	-
Paoletti	Reliability Requirement		A.0000550.001	Leetsdale - Replace RTU	Electric General	-	-	442,228	114,760	727
Paoletti	Reliability Requirement		A.0000551.014	Ridge Sub Conv 9686to5067 Com	Electric General	-	6,050	899	18,202	-
Paoletti	Reliability Requirement		A.0000560.002	Collbran Improvements Comm	Electric General	-	-	-	185,788	35,756
Paoletti	Reliability Requirement		A.0000584.005	Poncha Jct. 115/230kV, Xfmr,Co	Electric General	56,612	93,784	-	-	-
Paoletti	Reliability Requirement		A.0000654.003	Wolcott Reator, Comm	Electric General	-	-	-	-	118,483
Paoletti	Reliability Requirement		A.0000788.003	Grand Jct. Ute 138-115kV #2 Co	Electric General	-	-	-	395,819	877
Paoletti	Reliability Requirement		A.0000897.002	Capitol Hill GIS Ph 3 Comm	Electric General	-	-	-	-	829,497
Paoletti	Reliability Requirement		A.0000897.011	Capital Hill GIS - EEE Bridge Crane	Electric General	-	-	-	9,630	-
Paoletti	Reliability Requirement		A.0000931.005	Lamar-Inst&Rem Xfmr MonitorsC	Electric General	-	-	1,289,177	(13,653)	22,732
Paoletti	Reliability Requirement		A.0000931.006	Lamar-UPGR HVDC HMIControls	Electric General	-	-	191,820	263,240	(423,851)
Paoletti	Reliability Requirement		A.0000941.020	PSCo CIP 5 Comanche Comm	Electric General	-	-	347,189	-	-
Paoletti	Reliability Requirement		A.0000941.021	PSCo CIP 5 Daniels Park Comm	Electric General	-	-	390,098	-	-
Paoletti	Reliability Requirement		A.0000941.022	PSCo CIP 5Fort Lupton Comm	Electric General	-	-	156,702	151	-
Paoletti	Reliability Requirement		A.0000941.023	PSCo CIP 5 Fort St. Vrain Co	Electric General	-	-	202,822	590	-
Paoletti	Reliability Requirement		A.0000941.024	PSCo CIP 5 Grand Junction Co	Electric General	-	-	229,125	-	-
Paoletti	Reliability Requirement		A.0000941.025	PSCo CIP 5Green Valley Comm	Electric General	-	-	210,421	179	-
Paoletti	Reliability Requirement		A.0000941.026	PSCo CIP 5 Greenwod Comm	Electric General	-	-	233,576	359	-
Paoletti	Reliability Requirement		A.0000941.027	PSCo CIP 5Lookout Comm	Electric General	-	-	236,215	-	-
Paoletti	Reliability Requirement		A.0000941.029	PSCo CIP 5Midway Comm	Electric General	-	-	171,291	3,736	-
Paoletti	Reliability Requirement		A.0000941.030	PSCo CIP 5 Plains End Comm	Electric General	-	-	-	0	-

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Paoletti	Reliability Requirement		A.0000941.031	PSCo CIP 5Rifle Comm	Electric General	-	-	137,080	-	-
Paoletti	Reliability Requirement		A.0000941.032	PSCo CIP 5 Rifle (Ute) Comm	Electric General	-	-	318,649	(2,732)	-
Paoletti	Reliability Requirement		A.0000941.033	PSCo CIP 5 Spruce Comm	Electric General	-	-	255,544	-	-
Paoletti	Reliability Requirement		A.0000941.034	PSCo CIP 5Waterton Comm	Electric General	-	-	315,118	1,154	-
Paoletti	Reliability Requirement		A.0000941.035	PSCo CIP 5 CherokeeSWYD Comm	Electric General	-	-	245,676	2,896	-
Paoletti	Reliability Requirement		A.0000941.036	PSCo CIP 5 Missile Site230Com	Electric General	-	-	288,383	3,404	-
Paoletti	Reliability Requirement		A.0000941.037	PSCo CIP 5 Pawnee Sub Comm	Electric General	-	-	231,376	9,190	-
Paoletti	Reliability Requirement		A.0000941.038	PSCo CIP 5 Smoky Hill SubComm	Electric General	-	-	308,952	(5,514)	-
Paoletti	Reliability Requirement		A.0000944.001	Ft St Vrain RTU & DFR Comm	Electric General	-	-	-	1,997,080	(133,555)
Paoletti	Reliability Requirement		A.0000981.001	Digital Recorder at Midway 230	Electric General	-	529,710	191	(45)	-
Paoletti	Reliability Requirement		A.0000981.002	DeBeque 66.7/24.9kV Bank #1Com	Electric General	-	131,877	(793)	-	-
Paoletti	Reliability Requirement		A.0000981.003	Cherokee RTU DFR Replacement C	Electric General	-	-	-	2,233,455	899,087
Paoletti	Reliability Requirement		A.0000981.004	44kV Radio Communication Eq	Electric General	9,666	6,173	-	-	-
Paoletti	Reliability Requirement		A.0001329.008	PSCo Heavy Const Simulator fur	Electric General	-	-	-	-	40,028
Paoletti	Reliability Requirement		A.0001330.001	Cameo Inst Cntrl Vineland Comm	Electric General	-	-	73,527	26,002	45
Paoletti	Reliability Requirement		A.0001548.010	CONST RCW-Pronghorn Sub Comm	Electric General	-	-	-	-	245,184
Paoletti	Reliability Requirement		A.0002028.006	Cherokee RTD Fas Tracks-E. Cor	Electric General	7,631	2,646	-	(10,277)	-
Paoletti	Reliability Requirement		A.0002028.007	Argo RTD Fas Tracks-E Corridor	Electric General	-	105,301	4,359	-	-
Paoletti	Reliability Requirement		A.0005014.085	PSCo Lookout Training Center	Common General	-	-	-	-	14,995
Paoletti	Reliability Requirement		A.0000245.002	GIST-II Computer Software PSCo	Electric Intangible	-	-	7,265,644	20,863	-
Paoletti	Reliability Requirement		A.0000256.001	GIST-III Computer Software - P	Electric Intangible	-	15,239,695	14,238	294	(5,509)
Paoletti	Reliability Requirement		A.0000410.029	Waterflow Phase Shifter XfmrSu	Electric Intangible	-	-	3,852,867	-	-
Paoletti	Reliability Requirement		A.0002059.001	GIST-IV Computer Software PSCO	Electric Intangible	-	-	5,162,456	74,064	38
Paoletti	Reliability Requirement		A.0000551.011	Ridge 230 Sub Expansion Sub	Electric Transmission	-	2,089,381	72,023	(57,839)	-
Paoletti	Reliability Requirement		A.0000551.012	Russell Sub Convert Bank 1 230	Electric Transmission	-	980,817	50,159	-	-
Paoletti	Reliability Requirement		A.0000558.002	Boone-Nyberg 115kV Line sub	Electric Transmission	-	-	-	(63,539)	35,451
Paoletti	Reliability Requirement		A.0000560.001	Collbran Improvements Sub	Electric Transmission	-	-	-	-	4,971,492
Paoletti	Reliability Requirement		A.0000584.001	Poncha Jct. 115/230kV	Electric Transmission	10,080,224	(277,174)	38,367	-	-
Paoletti	Reliability Requirement		A.0000584.002	Poncha Jct. 115/230kV, Line	Electric Transmission	3,358,523	(57,432)	(72)	-	-
Paoletti	Reliability Requirement		A.0000584.004	Poncha-Sargent 115kV Line	Electric Transmission	401,056	56,196	-	-	-
Paoletti	Reliability Requirement		A.0000584.006	WAPA Poncha Jct. 230 kV Sub	Electric Transmission	10,362	14,626	-	-	-
Paoletti	Asset Renewal		A.0000586.009	ATER-Rplc Bank 1 System Sub	Electric Transmission	-	-	-	3,516,458	(265,896)
Paoletti	Asset Renewal		A.0000586.010	Cameo - ELR Repl Xfmr TR5	Electric Transmission	-	-	-	-	348,178
Paoletti	Asset Renewal		A.0000587.004	Bancroft Sub Rpl LCU Substation	Electric Transmission	-	-	-	-	42,478
Paoletti	Asset Renewal		A.0000587.006	SLVA Sub Rpl LCU Substation	Electric Transmission	-	-	-	-	286,546
Paoletti	Reliability Requirement		A.0000599.001	5021 Russell Tap Line	Electric Transmission	-	526,792	7,408	(15)	-
Paoletti	Reliability Requirement		A.0000599.002	5067 Russell Tap, Line	Electric Transmission	-	(16,502)	16,502	-	-
Paoletti	Reliability Requirement		A.0000599.003	9686 Russell Tap Line	Electric Transmission	-	213,997	(22,305)	-	-
Paoletti	Reliability Requirement		A.0000607.002	DCP Bratner 115kV Sub	Electric Transmission	(8,854)	-	-	-	-
Paoletti	Asset Renewal		A.0000607.005	DCP Brantner 115kV (Cherokee)	Electric Transmission	-	-	728,375	11,004	-
Paoletti	Reliability Requirement		A.0000607.006	DCP Brantner 115kV(Cher-Brant/	Electric Transmission	-	-	-	312	-
Paoletti	Asset Renewal		A.0000622.001	JM Shafer Plt 5529 Relay Repl	Electric Transmission	267,867	192	-	-	-
Paoletti	Asset Renewal		A.0000623.001	Greeley Sub Relays & CCVT s Su	Electric Transmission	-	416,188	21,823	(462)	-
Paoletti	Asset Renewal		A.0000623.002	Greely-Monfort 9115Relay Sub	Electric Transmission	-	-	-	414,943	-
Paoletti	Asset Renewal		A.0000623.003	Greeley-WELD 9995 Weld Relay S	Electric Transmission	177,866	1,592	-	-	-
Paoletti	Reliability Requirement		A.0000629.001	Monfort Sub - DCP Midstream Su	Electric Transmission	(102,807)	116,234	(1,262)	(12,165)	-
Paoletti	Reliability Requirement		A.0000629.003	Monfort Sub - DCP Midstream RO	Electric Transmission	(206,933)	229,294	-	-	-
Paoletti	Reliability Requirement		A.0000629.004	DCP Lucerne Sub-DCP MidstreamS	Electric Transmission	76,736	1,041	1,737	-	-

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Paoletti	Reliability Requirement		A.0000629.005	Monfort Sub-DCP Midstream 44kV	Electric Transmission	-	505	-	(2,792)	-
Paoletti	Reliability Requirement		A.0000629.006	Monfort Sub - DCP Midstream Li	Electric Transmission	-	76,415	(20,551)	8,077	-
Paoletti	Asset Renewal		A.0000641.002	2014 PSCo Spare Auto 345-23056	Electric Transmission	-	3,199,786	(46)	-	-
Paoletti	Asset Renewal		A.0000641.003	2014 PSCo Spare Auto 230kV-115	Electric Transmission	-	2,580,143	127	-	-
Paoletti	Asset Renewal		A.0000641.004	2014 PSCo Spare Auto Pad 345-2	Electric Transmission	220,487	29,130	128	-	-
Paoletti	Asset Renewal		A.0000641.005	2015 PSCo Spare Auto115-44kVSu	Electric Transmission	-	1,155,478	-	-	-
Paoletti	Asset Renewal		A.0000641.007	2015 PSCo Spare Auto 115 44kV	Electric Transmission	-	-	912,687	(3,124)	-
Paoletti	Asset Renewal		A.0000641.008	2016 PSCo Spare Auto 115-69kV Sub	Electric Transmission	-	-	1,104,015	(28,532)	-
Paoletti	Reliability Requirement		A.0000647.002	Chambers-East 115kV Line(9175/	Electric Transmission	(12,248)	12,248	-	-	-
Paoletti	Reliability Requirement		A.0000647.003	Chambers-East 115kV Line(9178/	Electric Transmission	(6,953)	6,958	-	-	-
Paoletti	Asset Renewal		A.0000647.004	Chambers-East 115kV Line (9175), RO	Electric Transmission	314	-	-	-	-
Paoletti	Reliability Requirement		A.0000654.002	Wolcott Reactor Sub	Electric Transmission	-	-	-	-	3,594,718
Paoletti	Reliability Requirement		A.0000656.001	Ridge Auto Restoration - Ridge	Electric Transmission	3,317,760	10,889	-	-	-
Paoletti	Interconnection		A.0000668.001	IRP IC Jackson Fuller/Golden W	Electric Transmission	-	2,280,739	161,342	6,665	-
Paoletti	Interconnection		A.0000668.002	IRP IC Jackson Fuller/Golden W	Electric Transmission	-	4,537	(4,171)	(366)	-
Paoletti	Interconnection		A.0000668.003	IRP IC Jackson Fuller/Golden W	Electric Transmission	-	(107,274)	107,010	264	-
Paoletti	Interconnection		A.0000668.005	IRP IC Jackson Fuller/Daniels	Electric Transmission	-	82,996	120	-	-
Paoletti	Interconnection		A.0000668.007	IRP IC Jackson Fuller/Golden W	Electric Transmission	-	-	(39,871)	-	-
Paoletti	Reliability Requirement		A.0000670.001	Pawnee to S.H. Reconductor 545	Electric Transmission	-	-	-	285,903	(612,839)
Paoletti	Reliability Requirement		A.0000670.002	Pawnee S.H. Reconductor 5165,	Electric Transmission	-	-	-	-	9,146,703
Paoletti	Reliability Requirement		A.0000670.003	Pawnee-Brick Tie Extension (54	Electric Transmission	309,619	(221)	-	-	-
Paoletti	Reliability Requirement		A.0000670.004	Pawnee to SH Recond 5467 Ph 1 Line	Electric Transmission	-	-	-	1,290,065	563,561
Paoletti	Reliability Requirement		A.0000671.001	7300 Craig Meeker Raise for 5201 Li	Electric Transmission	-	-	153,687	(96)	161,252
Paoletti	Reliability Requirement		A.0000671.003	Rifle-Parachute 230kV Line #2	Electric Transmission	-	-	1,887,234	328,289	-
Paoletti	Reliability Requirement		A.0000671.004	Parachute Bank 1 New Bay Sub	Electric Transmission	-	-	106,404	2,726	-
Paoletti	Interconnection		A.0000676.001	IREA Bergen Park Interconnection Su	Electric Transmission	-	-	-	-	10,157
Paoletti	Asset Renewal		A.0000677.001	Ft Lupton 5529 Relay Repl Sub	Electric Transmission	286,022	(25,678)	-	-	-
Paoletti	Interconnection		A.0000678.001	JBS Beef Plant Metering Line	Electric Transmission	-	(736)	716	69	-
Paoletti	Interconnection		A.0000678.002	JBS Beef Plant Metering Line/M	Electric Transmission	-	92	13,236	(31,421)	-
Paoletti	Reliability Requirement		A.0000681.001	Arapahoe - Decommission Plant	Electric Transmission	-	-	1,856,488	(50,265)	5
Paoletti	Interconnection		A.0000688.001	MSST 345kV Line Term Xcel Funded Su	Electric Transmission	-	-	-	-	2,486,710
Paoletti	Reliability Requirement		A.0000691.002	9311 Two Basins Reloc CIAC Line	Electric Transmission	-	-	-	14,442	(234,152)
Paoletti	Reliability Requirement		A.0000693.003	9542 Two Basins Reloc CIAC Line	Electric Transmission	-	-	-	83,665	-
Paoletti	Reliability Requirement		A.0000691.004	9542 Two Basins Reloc Line	Electric Transmission	-	-	-	15,269,782	465,330
Paoletti	Reliability Requirement		A.0000691.005	9547 Two Basins Reloc Line	Electric Transmission	-	-	-	-	5,491,936
Paoletti	Reliability Requirement		A.0000691.006	California Replace UG 9542 Sub	Electric Transmission	-	-	-	222,505	104,466
Paoletti	Reliability Requirement		A.0000691.007	Cherokee 9542 Relay Replmnt Sub	Electric Transmission	-	-	-	494,612	33,117
Paoletti	Reliability Requirement		A.0000691.008	Harrison 9542 Relay Replmnt Sub	Electric Transmission	-	-	-	312,562	11,883
Paoletti	Reliability Requirement		A.0000691.009	North Replace UG 9542 Sub	Electric Transmission	-	-	-	510,891	77,367
Paoletti	Interconnection		A.0000693.002	Greenwood-Monaco(5705) 230kV,	Electric Transmission	(23)	(1,088)	-	-	-
Paoletti	Interconnection		A.0000693.003	Greenwood-Monaco(5281) 230kV,	Electric Transmission	(23)	(1,152)	-	-	-
Paoletti	Reliability Requirement		A.0000695.001	Rifle Ute 230 345kV Sta Svc Sub	Electric Transmission	-	-	-	52,720	381,103
Paoletti	Reliability Requirement		A.0000708.001	US Forest Permit,Arapaho&Roose	Electric Transmission	-	5,022	171,989	-	-
Paoletti	Reliability Requirement		A.0000708.002	Malta Waterton 230kV Line Permit RO	Electric Transmission	-	-	-	108,551	-
Paoletti	Security/Resiliency		A.0000710.005	PSCo Physical Security Sub Infrastr	Electric Transmission	-	-	-	-	15,434,253
Paoletti	Reliability Requirement		A.0000734.001	9118 ReterminationLine	Electric Transmission	-	-	-	444,272	(114,810)
Paoletti	Reliability Requirement		A.0000734.004	Greely Repl Security Fence Su	Electric Transmission	-	-	-	-	723,037
Paoletti	Reliability Requirement		A.0000734.005	9115 Retermination Line	Electric Transmission	-	-	-	333,167	(2,561)
Paoletti	Reliability Requirement		A.0000734.006	9995 Retermination Line	Electric Transmission	-	-	-	173,456	11,960
Paoletti	Reliability Requirement		A.0000734.007	4100 GSE 44kV Tap Relocate	Electric Transmission	-	-	-	40,684	(1,310)

						Activity Year				
Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Asset Renewal		A.0000742.002	Arapahoe North Fence	Electric Transmission	-	-	-	-	167,650
Paoletti	Interconnection		A.0000753.001	Weld-Box Elder 44kV Line PSCo	Electric Transmission	-	46,846	(29)	9	-
Paoletti	Reliability Requirement		A.0000754.001	University Tap 230kV Line	Electric Transmission	71	(8)	-	-	-
Paoletti	Asset Renewal		A.0000778.001	PSCo 2016 Unserviceable Breake	Electric Transmission	-	-	-	863,221	127,004
Paoletti	Asset Renewal		A.0000779.002	PSCo 2015 Unserviceable Relay	Electric Transmission	-	74,894	275,876	4,054	-
Paoletti	Asset Renewal		A.0000779.003	PSCo 2016 Unserviceable Relay	Electric Transmission	-	-	-	990,494	335
Paoletti	Asset Renewal		A.0000779.007	ATER 115kV Bus Diff Dual ELRS	Electric Transmission	-	-	-	687,537	(108,905)
Paoletti	Asset Renewal		A.0000779.012	Bancroft 9448 Relay Replacement	Electric Transmission	-	-	-	103,032	(833)
Paoletti	Asset Renewal		A.0000779.013	UTEG STAR Relay Replacement	Electric Transmission	-	-	-	-	246,460
Paoletti	Communication Infrastructure		A.0000780.005	PSCo Sub Comm Network Grp 7 230kV L	Electric Transmission	-	-	-	-	46,246
Paoletti	Asset Renewal		A.0000786.001	Ute Rifle-Rpl Breakers311KW321	Electric Transmission	-	-	-	-	3,265,204
Paoletti	Asset Renewal		A.0000786.002	Ute Grand Junction Rpl Brkr 33	Electric Transmission	-	-	-	580,279	204,349
Paoletti	Asset Renewal		A.0000786.003	PSCo 2015 ELR Breakers, Sub	Electric Transmission	-	1,509	-	-	-
Paoletti	Asset Renewal		A.0000786.006	Smoky Hill - Replace Breaker 9	Electric Transmission	233,776	-	-	-	-
Paoletti	Asset Renewal		A.0000786.008	Valmont - Replace Breaker 9065	Electric Transmission	-	-	-	439,258	21,764
Paoletti	Asset Renewal		A.0000786.009	Cabin Creek-Rpl Brkers 5003&50	Electric Transmission	365,153	(156)	(11,242)	(8,165)	-
Paoletti	Asset Renewal		A.0000786.011	Cabin Creek-Rpl Breaker 5003Su	Electric Transmission	-	357,186	(19,553)	(1,422)	-
Paoletti	Asset Renewal		A.0000786.012	Malta-Replace Breaker 5149 sub	Electric Transmission	-	958,187	20,732	(355)	-
Paoletti	Asset Renewal		A.0000786.013	Valmont-Repla Breaker 9067 sub	Electric Transmission	-	-	-	383,822	23,298
Paoletti	Asset Renewal		A.0000786.015	Dillon-Replace Breaker 5355 su	Electric Transmission	-	-	-	-	1,060,497
Paoletti	Asset Renewal		A.0000786.016	Bancroft - Repl Breaker 9335su	Electric Transmission	-	-	-	485,589	(20,203)
Paoletti	Asset Renewal		A.0000786.023	Weld Breakers 9995 / 9996 Sub	Electric Transmission	-	-	162,959	(7,431)	-
Paoletti	Asset Renewal		A.0000786.031	Leetsdale-ELR Repl Bkr9287-Sub	Electric Transmission	-	-	-	-	991,723
Paoletti	Asset Renewal		A.0000786.047	Wolcott WC261 Breaker Replacement	Electric Transmission	-	-	-	-	399,935
Paoletti	Reliability Requirement		A.0000787.001	9406 Brush Sw Sta-Beaver Ck Li	Electric Transmission	-	1,223,974	29,233	(30,401)	-
Paoletti	Reliability Requirement		A.0000787.002	9407 Brush Sw Sta-Beaver Ck Li	Electric Transmission	-	1,277,728	(10,702)	31,460	-
Paoletti	Reliability Requirement		A.0000787.003	Brush Sw Sta Uprate 9406 and 9	Electric Transmission	-	851,800	1,068	-	-
Paoletti	Reliability Requirement		A.0000787.004	Beaver Ck Uprate Lines 9406 an	Electric Transmission	-	819,910	697	-	-
Paoletti	Reliability Requirement		A.0000787.005	Beaver Ck Uprate Bus Ph 2 Sub	Electric Transmission	-	-	459,395	-	-
Paoletti	Reliability Requirement		A.0000788.001	Grand Jct. Ute 138-115kV #2 Li	Electric Transmission	-	-	-	-	18,425
Paoletti	Reliability Requirement		A.0000788.002	Grand Jct. Ute 138-115kV #2 Su	Electric Transmission	-	-	7,913,625	47,665	(47,475)
Paoletti	Reliability Requirement		A.0000788.005	3015 Grand Jct Ute 138-115kV 2 Line	Electric Transmission	-	-	80,795	23,926	-
Paoletti	Reliability Requirement		A.0000791.001	Moon Gulch Sub #1 TAMSub	Electric Transmission	-	-	-	-	962,076
Paoletti	Regional Expansion		A.0000791.002	DCP Moon Gulch Line Tap TAM	Electric Transmission	-	-	-	-	802,596
Paoletti	Communication Infrastructure		A.0000796.004	PSCo Sub Comm Network Group 1 Line	Electric Transmission	-	-	-	-	737,504
Paoletti	Reliability Requirement		A.0000797.001	Littleton #3 TAM Sub	Electric Transmission	-	-	-	82,804	495,961
Paoletti	Reliability Requirement		A.0000797.002	DCP Littleton #3 Line Reterm TAM	Electric Transmission	-	-	-	1,738	(1,741)
Paoletti	Communication Infrastructure		A.0000799.004	PSCo Sub Comm Network Grp 2 Sub	Electric Transmission	-	-	-	-	93,082
Paoletti	Communication Infrastructure		A.0000799.005	PSCo Sub Comm Network Grp 2 Line	Electric Transmission	-	-	-	-	878
Paoletti	Reliability Requirement		A.0000800.004	Leetsdale Sub Relay Panel Repl	Electric Transmission	-	-	-	-	411,244
Paoletti	Reliability Requirement		A.0000800.005	5281 Terminate at Sullivan	Electric Transmission	-	-	-	-	80,985
Paoletti	Reliability Requirement		A.0000800.006	5705 Terminate at Sullivan	Electric Transmission	-	-	-	-	361,103
Paoletti	Reliability Requirement		A.0000800.007	5717 Terminate at Sullivan	Electric Transmission	-	-	-	-	380,313
Paoletti	Reliability Requirement		A.0000800.008	5167 Terminate at Sullivan	Electric Transmission	-	-	-	-	314,942
Paoletti	Reliability Requirement		A.0000800.009	Sullivan Sub Add Breakers Line 5167	Electric Transmission	-	-	-	-	1,156,518
Paoletti	Security/Resiliancy		A.0000831.006	PSCo Physical Security	Electric Transmission	-	-	(481,226)	2,086	479,141
Paoletti	Reliability Requirement		A.0000833.001	Foidel Creek Landscape Plan	Electric Transmission	-	-	-	77,671	(73,531)
Paoletti	Asset Renewal		A.0000834.001	Keensburg Sub Bus Replacment Sub	Electric Transmission	-	-	-	120,814	16,075
Paoletti	Asset Renewal		A.0000861.018	Climax Sub LCU Sub	Electric Transmission	-	-	-	154,188	2,977
Paoletti	Reliability Requirement		A.0000862.002	5803 WATE Tarr Arrestors Line	Electric Transmission	-	958,750	(16,833)	880	-

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Witness	Capital Budget Group	Program (AGIS only)	Project Number	Project Description	Functional Class	2014	2015	2016	2017	2018
Paoletti	Reliability Requirement		A.0000865.001	DCP Alamosa #2/#3 Sub	Electric Transmission	-	-	-	-	2,255,589
Paoletti	Reliability Requirement		A.0000867.009	115kVDCP Midstream TapAult ROW	Electric Transmission	-	-	-	64,001	13,444
Paoletti	Reliability Requirement		A.0000867.026	230kV WAPA Ault New Ault ROW	Electric Transmission	-	-	-	70,936	1,127
Paoletti	Reliability Requirement		A.0000867.030	4101 PV Tap PV Reconductor	Electric Transmission	-	-	-	-	197,151
Paoletti	Reliability Requirement		A.0000867.052	(4102) 44kV Husky - Continental, RO	Electric Transmission	-	-	-	20,961	(20,909)
Paoletti	Reliability Requirement		A.0000867.053	(New) 115kV Graham-Cloverly Tap, RO	Electric Transmission	-	-	-	60,678	(56,469)
Paoletti	Interconnection		A.0000872.002	Cherokee-Riverdale 115kV Line	Electric Transmission	-	2,525	638	(2,996)	-
Paoletti	Reliability Requirement		A.0000874.001	Mobile Protection Panel Sub	Electric Transmission	-	26,299	-	-	-
Paoletti	Interconnection		A.0000878.001	GI 2004 2 Lamar CIAC Sub	Electric Transmission	-	-	-	(7,715)	72,883
Paoletti	Reliability Requirement		A.0000884.001	Cabin Creek-Repl Wave Traps 50	Electric Transmission	-	-	-	629,742	(1,248)
Paoletti	Reliability Requirement		A.0000884.002	Cabin Creek - Repl Wave Traps	Electric Transmission	-	181,212	-	-	-
Paoletti	Reliability Requirement		A.0000884.003	Cabin Creek - SPCC Upgrades su	Electric Transmission	-	189,332	(7,052)	-	-
Paoletti	Reliability Requirement		A.0000891.001	Greenwood Sub LCU/Sync Panel S	Electric Transmission	-	-	252,194	1,308	-
Paoletti	Reliability Requirement		A.0000892.001	Mill Substation Yard Improve	Electric Transmission	-	477,091	-	(51,231)	-
Paoletti	Interconnection		A.0000896.001	IRP IC SunPower/SLV Sub PSCo S	Electric Transmission	-	419,141	(29,362)	-	-
Paoletti	Interconnection		A.0000896.002	IRP IC SunPower/SLV Sub Custom	Electric Transmission	-	(90,517)	76,623	13,887	-
Paoletti	Interconnection		A.0000896.004	IRP IC SunpowerSLV Cust Line	Electric Transmission	-	11,068	819	(11,888)	-
Paoletti	Reliability Requirement		A.0000897.004	Capitol Hill GIS Ph 3 Sub	Electric Transmission	-	-	-	-	8,347,288
Paoletti	Reliability Requirement		A.0000897.007	Capitol Hill GIS Ph 3 Line	Electric Transmission	-	-	-	-	1,133,046
Paoletti	Asset Renewal		A.0000897.008	Harrison-Replace 9956 Relays S	Electric Transmission	-	-	-	-	366,377
Paoletti	Reliability Requirement		A.0000910.001	Green Valley PLC Upgrades Sub	Electric Transmission	-	517,125	61,906	-	19,843
Paoletti	Asset Renewal		A.0000917.001	PSCo Trans Switch Replmnt Line	Electric Transmission	(27,450)	103	-	-	-
Paoletti	Asset Renewal		A.0000917.002	Buena Vista Switch Replacement	Electric Transmission	(25,400)	(826)	-	-	-
Paoletti	Asset Renewal		A.0000917.003	Greeley Area Switch 15L301	Electric Transmission	346,093	(11,315)	-	-	-
Paoletti	Asset Renewal		A.0000917.004	Ortero Switch Replacement, Lin	Electric Transmission	-	(12,602)	-	-	-
Paoletti	Asset Renewal		A.0000917.005	Una 6670 MOG Switch Line	Electric Transmission	-	127,448	-	-	-
Paoletti	Asset Renewal		A.0000917.006	Una MOG Addition Sub	Electric Transmission	45,234	44,704	-	-	-
Paoletti	Asset Renewal		A.0000917.010	Plainview Tap Switch Line	Electric Transmission	73,981	2,750	-	-	-
Paoletti	Asset Renewal		A.0000917.012	Buena Vista Switch MOG Line	Electric Transmission	-	-	-	209,068	15,549
Paoletti	Asset Renewal		A.0000917.013	Otero Switch MOG Line	Electric Transmission	-	-	-	276,984	(2,609)
Paoletti	Asset Renewal		A.0000917.015	Villa Grove Switch Repl Easeme	Electric Transmission	21,029	-	61	-	-
Paoletti	Asset Renewal		A.0000917.016	6913-ALAM-SARG-Repl 6913-3 Swi	Electric Transmission	-	-	346,070	(1,964)	-
Paoletti	Asset Renewal		A.0000917.017	6914-ALAM-ANTO-Rep-Swc-6914-1-	Electric Transmission	-	-	717,320	(8,627)	(3,194)
Paoletti	Reliability Requirement		A.0000921.001	Lamar HVDC Reactor Spare Sub	Electric Transmission	-	184,105	-	-	-
Paoletti	Reliability Requirement		A.0000921.002	Lamar HVDC Reactor Replacement	Electric Transmission	-	-	979,662	-	-
Paoletti	Asset Renewal		A.0000927.001	Daniels Park Retaining WallSu	Electric Transmission	-	276,949	49	(28,171)	-
Paoletti	Asset Renewal		A.0000927.002	Hogback Drainage Improvements	Electric Transmission	-	-	-	-	735,425
Paoletti	Asset Renewal		A.0000927.003	Una Aggregate Subsurface/Drain	Electric Transmission	-	377,167	(33,758)	1,003	-
Paoletti	Reliability Requirement		A.0000931.002	Lamar - Upgrade HVDC HMI Contr	Electric Transmission	-	-	-	839,096	55,332
Paoletti	Reliability Requirement		A.0000931.003	Comanche Meter on Arc Furnace	Electric Transmission	18,237	16,544	-	-	-
Paoletti	Asset Renewal		A.0000932.001	Lamar 7007 Line Relay Replacem	Electric Transmission	225,138	(81,505)	-	-	-
Paoletti	Asset Renewal		A.0000932.002	Sullivan Relaying - 5167 Sub	Electric Transmission	(18)	-	-	-	-
Paoletti	Asset Renewal		A.0000932.008	Smoky Hill Relaying-TR1 Sub	Electric Transmission	(0)	-	-	-	-
Paoletti	Asset Renewal		A.0000932.014	Ute Grand Junction RelayingSub	Electric Transmission	-	-	-	286,573	75,793
Paoletti	Asset Renewal		A.0000932.016	UNCS-Replace Relays on Line 80	Electric Transmission	-	463,267	41,104	-	(304)
Paoletti	Asset Renewal		A.0000932.024	Ft. Lupton-ELR Relay 230kV Bus	Electric Transmission	-	-	291,693	(22,482)	-
Paoletti	Asset Renewal		A.0000932.029	Soda Lakes-ELR Repl Rly 8026S	Electric Transmission	-	201,544	3,649	-	-
Paoletti	Asset Renewal		A.0000932.032	Arapahoe-ELR Repl Rly TR5 Sub	Electric Transmission	-	-	297,419	-	1,241
Paoletti	Reliability Requirement		A.0000935.001	Basalt 230kV Sta Svc Upgr for	Electric Transmission	-	-	46,784	424	-
Paoletti	Reliability Requirement		A.0000935.005	Wolcott Sta Svc Upgr for MWSu	Electric Transmission	-	-	42,374	(1,520)	-

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Paoletti	Reliability Requirement		A.0000935.006	Uintah Sta Svc Upgr for MWSub	Electric Transmission	-	-	32,626	789	-
Paoletti	Reliability Requirement		A.0000935.009	Boone Sta Svc Upgr for MWSUB	Electric Transmission	-	41,722	11,630	6,046	-
Paoletti	Reliability Requirement		A.0000935.011	San Luis Valley Sta Svc Upgr f	Electric Transmission	-	-	-	32,729	(30,363)
Paoletti	Interconnection		A.0000938.002	GI-2010-19Comanche CIACSub	Electric Transmission	-	-	-	(315,120)	332,089
Paoletti	Interconnection		A.0000938.003	GI-2010-19ComancheSub	Electric Transmission	-	-	2,207,591	9,716	(13,982)
Paoletti	Reliability Requirement		A.0000939.001	CDOT I-70 East 9541 Line	Electric Transmission	-	-	-	-	597,483
Paoletti	Reliability Requirement		A.0000939.002	CDOT I-70 East 9542 Line	Electric Transmission	-	-	-	549,392	(261,468)
Paoletti	Interconnection		A.0000945.002	Sell and Retire Sterling Ranch	Electric Transmission	-	-	12,915	(12,915)	-
Paoletti	Interconnection		A.0000945.004	Sell and Retire Sterling Ranch	Electric Transmission	-	-	21,593	(21,593)	-
Paoletti	Interconnection		A.0000945.010	Sell Retire Rohlas Tract ROW	Electric Transmission	-	-	-	-	35,231
Paoletti	Reliability Requirement		A.0000959.001	CHEROKEE-REPL SO115KV BUS DIFF	Electric Transmission	-	-	441,750	-	13,675
Paoletti	Communication Infrastructure		A.0000960.003	PSCo Sub Comm Network Group 8	Electric Transmission	-	-	-	-	188,960
Paoletti	Communication Infrastructure		A.0000962.006	PSCo Sub Comm Network Grp 8 Li	Electric Transmission	-	634,961	40,922	2,308	(1,028)
Paoletti	Communication Infrastructure		A.0000960.008	PSCo Sub Comm Network Group 8 115 L	Electric Transmission	-	-	-	-	1,117,184
Paoletti	Reliability Requirement		A.0000961.001	Bluestone Valley 5509 230kV L	Electric Transmission	-	-	1,206	(1,032)	-
Paoletti	Reliability Requirement		A.0000961.003	Bluestone Valley Sub Land	Electric Transmission	-	-	291,171	-	-
Paoletti	Reliability Requirement		A.0000961.004	Bluestone Vly-De Beque 69kVRO	Electric Transmission	-	-	-	356,293	-
Paoletti	Asset Renewal		A.0000962.001	2005 PSCo Tran Line Relocation	Electric Transmission	(17,590)	19,853	704	(2,288)	-
Paoletti	Asset Renewal		A.0000962.004	Bancroft-Kendrick, Simms Jeffc	Electric Transmission	(2,689)	-	-	-	-
Paoletti	Asset Renewal		A.0000962.005	Cont-Ault Bank 44kV CDOT, Line	Electric Transmission	(7,652)	581	135,405	35,172	-
Paoletti	Asset Renewal		A.0000962.006	Cont-Ault Coal Bank 44kV CDOT,	Electric Transmission	-	-	-	28,161	-
Paoletti	Asset Renewal		A.0000962.007	2014 PSCo Reloc B 115kV Line	Electric Transmission	415,965	22,387	1,904	-	-
Paoletti	Asset Renewal		A.0000962.008	2015 PSCo Reloc B 115kV Line	Electric Transmission	-	(4,343)	4,484	(62)	-
Paoletti	Asset Renewal		A.0000962.010	2016 PSCo Reloc B 115kV Line	Electric Transmission	-	-	-	-	(72,687)
Paoletti	Asset Renewal		A.0000962.013	Pawnee Ft Lup Line Reloc Weld Co Li	Electric Transmission	-	-	(5,443)	746	-
Paoletti	Asset Renewal		A.0000962.014	JLGreen Ft Lup Line Rel Thornton Li	Electric Transmission	-	-	(70)	(1,331)	-
Paoletti	Asset Renewal		A.0000962.015	Godfrey Ft Lup Line Reloc UP Line	Electric Transmission	-	-	1,755	(2,457)	-
Paoletti	Asset Renewal		A.0000962.017	Gry Pole Relo 1101 1st Ave Str4101	Electric Transmission	-	-	-	24,461	-
Paoletti	Asset Renewal		A.0000962.019	DC Line 9464 9558 Relocation	Electric Transmission	-	-	-	(9,688)	-
Paoletti	Asset Renewal		A.0000962.021	4103 Weld highlands 44kV Tran Reimb	Electric Transmission	-	-	-	(35,202)	-
Paoletti	Reliability Requirement		A.0000966.001	DCP Santa Fe #2 Tam Surge Arre	Electric Transmission	-	13,600	81,018	28,991	-
Paoletti	Interconnection		A.0000967.001	Blue River 115kV Substation	Electric Transmission	-	(7,344)	-	7,344	-
Paoletti	Interconnection		A.0000970.001	Rimrock Retail Load IALine	Electric Transmission	-	-	(3,087,526)	(175,732)	3,218,982
Paoletti	Interconnection		A.0000970.003	Rimrock Retail Load IA Land	Electric Transmission	-	-	107,630	9,020	-
Paoletti	Interconnection		A.0000970.004	Rimrock Retail Load IA ROW	Electric Transmission	-	-	77,682	33	-
Paoletti	Interconnection		A.0000970.005	Rimrock Retail Load IA Sub	Electric Transmission	-	-	3,375,643	(44,137)	(3,326,695)
Paoletti	Interconnection		A.0000970.006	Rimrock Retail IA Xcel Funded	Electric Transmission	-	-	58,678	25,647	-
Paoletti	Interconnection		A.0000970.007	Monfort-Inst CCVT for Rimrock,	Electric Transmission	-	-	125,916	5,234	(119,249)
Paoletti	Interconnection		A.0000970.008	PV Tap Reconnect old 44kV Line	Electric Transmission	-	-	40,904	-	(44,170)
Paoletti	Asset Renewal		A.0000976.001	PSCo Line Capacity Line	Electric Transmission	12,662,426	15,864,188	8,795,420	2,019,227	3,014,746
Paoletti	Asset Renewal		A.0000976.002	Line 5245 Hopkins to Hagerman,	Electric Transmission	(1,693)	3,259	-	-	-
Paoletti	Asset Renewal		A.0000976.003	PSCo Geospatial Cost on Closed	Electric Transmission	-	498,514	-	-	-
Paoletti	Asset Renewal		A.0000976.005	Line Capacity Work	Electric Transmission	-	-	-	-	6,982,170
Paoletti	Asset Renewal		A.0000976.007	PSCo 115kV Line Capacity	Electric Transmission	-	-	-	189,094	3,087,728
Paoletti	Asset Renewal		A.0000976.008	Line Capacity Easements 138kV	Electric Transmission	-	-	-	-	105,216
Paoletti	Interconnection		A.0000980.001	RTD North Corridor 17-1Cher-No	Electric Transmission	-	-	372,719	6,262	(24,477)
Paoletti	Interconnection		A.0000980.002	RTD-North Corridor 17-2 Cher-N	Electric Transmission	-	-	306,289	(28,010)	-
Paoletti	Interconnection		A.0000980.003	RTD North Corridor 17-3 Cher-S	Electric Transmission	-	-	46,334	(143,150)	105,571
Paoletti	Interconnection		A.0000980.004	RTD North Corridor 17-3 Cher-H	Electric Transmission	-	-	379,151	(427,262)	(20,266)
Paoletti	Interconnection		A.0000980.005	RTD North Corridor 17-4 Cher-S	Electric Transmission	-	-	76,403	(221,877)	110,539

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Paoletti	Interconnection		A.0000980.006	RTD North Corridor 17-5 CHer-C	Electric Transmission	-	-	202,899	(200,371)	(275,884)
Paoletti	Interconnection		A.0000980.007	RTD North Corridor 17-5 CHer-C	Electric Transmission	-	-	72,348	(71,829)	169
Paoletti	Interconnection		A.0000980.008	RTD North Corridor 17-6 Cher-H	Electric Transmission	-	85,718	14,100	197	-
Paoletti	Interconnection		A.0000980.009	RTD North Corridor 17-7 Cher-S	Electric Transmission	-	35,945	665	10	-
Paoletti	Asset Renewal		A.0000996.003	PSCo SPIRe	Electric Transmission	-	-	-	-	231,781
Paoletti	Reliability Requirement		A.0001093.001	Tarryall Sub Drainage Improvements	Electric Transmission	-	-	-	272,328	1,778
Paoletti	Regional Expansion		A.0001103.001	Breckenridge Malta 230kV Line ROW	Electric Transmission	-	-	-	-	110,076
Paoletti	Reliability Requirement		A.0001108.001	PSCo Homestead Drainage Improvement	Electric Transmission	-	-	-	-	278,733
Paoletti	Interconnection		A.0001109.001	MSST Titan Solar Sub	Electric Transmission	-	-	-	-	1,550,856
Paoletti	Interconnection		A.0001109.002	MSST Titan Solar REIMB	Electric Transmission	-	-	-	-	(502,794)
Paoletti	Asset Renewal		A.0001115.001	Silver Saddle Yard Rock	Electric Transmission	-	-	-	-	111,440
Paoletti	Reliability Requirement		A.0001119.001	Spruce Substation Drainage Improvem	Electric Transmission	-	-	-	-	228,680
Paoletti	Asset Renewal		A.0001121.001	Eldorado SPCC	Electric Transmission	-	-	-	-	337,418
Paoletti	Reliability Requirement		A.0001306.001	Greenwood 5704 Cap BankSub	Electric Transmission	-	-	-	1,544,244	(236,907)
Paoletti	Reliability Requirement		A.0001307.001	Grey ST Site ImprovementsSUB	Electric Transmission	-	-	-	795,430	-
Paoletti	Reliability Requirement		A.0001330.003	Vineland Repl Sw 6671 3 4 Sub	Electric Transmission	-	224,958	380	9,261	-
Paoletti	Reliability Requirement		A.0001352.001	California Sw 9270 2 Rplmnts S	Electric Transmission	-	-	-	192,426	-
Paoletti	Reliability Requirement		A.0001518.011	FT Lupton Repl Brkr 9492	Electric Transmission	-	-	-	-	293,391
Paoletti	Reliability Requirement		A.0001548.002	Rush Creek-Xmsn Serving Generation	Electric Transmission	-	-	-	-	81,336,259
Paoletti	Reliability Requirement		A.0001548.003	Rush Creek-Sub Serving Generation	Electric Transmission	-	-	-	-	14,468,523
Paoletti	Reliability Requirement		A.0001548.011	RCW-Missile Pronghorn Land ROW	Electric Transmission	-	-	-	-	9,613,057
Paoletti	Reliability Requirement		A.0001583.020	Comanche Repl Brkr 5407	Electric Transmission	-	-	-	374,478	131,809
Paoletti	Reliability Requirement		A.0002028.002	RTD Fas Tracks-East Corridor	Electric Transmission	1,054,626	(1,051,256)	296	10	(3,670)
Paoletti	Reliability Requirement		A.0002028.003	RTD FAS Tracks-E. Corridor Cher	Electric Transmission	-	(43,521)	-	-	-
Paoletti	Reliability Requirement		A.0002028.004	RTD FAS Tracks-E. Corridor Arg	Electric Transmission	-	1,182	-	-	-
Paoletti	Reliability Requirement		A.0002028.005	Cherokee-Sandown 115kv Line	Electric Transmission	-	2,699	-	-	-
Paoletti	Security/Resiliency		11837384	Pawnee-Add Cyber Security, Comm	Electric General	5,858	-	-	-	-
Paoletti	Security/Resiliency		A.0000615.001	Cherokee-Add Cyber Security, C	Electric General	61	-	-	-	-
Paoletti	Security/Resiliency		A.0000615.002	Ridge-Add Cyber Security	Electric General	268	-	-	-	-
Paoletti	Security/Resiliency		A.0000615.003	Boone CIP Security Install, Co	Electric General	35,104	-	-	-	-
Paoletti	Security/Resiliency		A.0000710.009	PSCo Physical Security Comm	Electric General	-	-	1,924,158	282,447	4,101,920
Paoletti	Security/Resiliency		A.0000770.004	Emergency Restoration Eq PSCo	Electric General	-	-	835,023	-	-
Paoletti	Security/Resiliency		A.0001118.008	Lock and Key System CO	Electric General	-	-	-	-	898,167
Paoletti	Reliability Requirement		A.0002054.001	FAN Support Proj Greenwood Pil	Electric Transmission	-	-	102,002	8,344	-
Paoletti	Asset Renewal		D.0001900.054	PSCo Transmission Sub	Electric Transmission	-	-	-	-	18,023
						#####	111,347,281	#####	#####	318,778,856