

Witness	Budget Org ID	Budget Group	Project ID	Project Nbr Desc	Est ISD	Func Class Descr	2019
Adam Dietenberger HR and Employee Services		Office Furniture and Equipment	A.0005014.108	Office Furn & Equipment - Common -	Routine	Common General Plant	860,031
Adam Dietenberger HR and Employee Services		Office Furniture and Equipment	A.0006059.495	Tools & Equipment - Common - CO	Routine	Common General Plant	23,271
Adam Dietenberger HR and Employee Services		Office Furniture and Equipment	D.0001779.256	Unbudgeted Emergencies - Common - C	Routine	Common General Plant	882,576
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001806.002	Mechanical	Routine	Common General Plant	399
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001806.011	LDC Projects	Routine	Common General Plant	5,828
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001806.085	Mechanical - MDC - Routine	Routine	Common General Plant	490,768
Adam Dietenberger HR and Employee Services		Roads and Gates	D.0001811.002	Roads & Gates	Routine	Common General Plant	9
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001811.060	Alamosa Security Fence Rplc	6/30/2019	Common General Plant	131,814
Adam Dietenberger HR and Employee Services		Roads and Gates	D.0001811.061	MDC Gate and Opener Rplc	3/31/2019	Common General Plant	254
Adam Dietenberger HR and Employee Services		Roads and Gates	D.0001811.066	Roads-Gates - Common - Lipan - Rout	Routine	Common General Plant	237,605
Adam Dietenberger HR and Employee Services		Roads and Gates	D.0001811.074	Roads-Gates - Boulder - Routine	Routine	Common General Plant	6,962
Adam Dietenberger HR and Employee Services		Roads and Gates	D.0001811.077	Summit Co Ops Gates Rplc	3/31/2019	Common General Plant	(11,082)
Adam Dietenberger HR and Employee Services		Roads and Gates	D.0001811.089	Mesa Co Ops Parking Lot Drain Rplc	12/1/2018	Common General Plant	32,772
Adam Dietenberger HR and Employee Services		Building Renovations and Improvement	D.0001813.115	Brighton Service Center Renovation	12/31/2018	Common General Plant	(159,750)
Adam Dietenberger HR and Employee Services		Building Renovations and Improvement	D.0001814.024	Lookout Center - Reliability Projec	7/30/2019	Common General Plant	14,722,803
Adam Dietenberger HR and Employee Services		Building Renovations and Improvement	D.0001814.045	Electrical - Kipling - Routine	Routine	Common General Plant	(0)
Adam Dietenberger HR and Employee Services		Building Renovations and Improvement	D.0001814.054	MDC Primary Metering	12/31/2018	Common General Plant	444,817
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001823.001	Misc Building Projects	Routine	Common General Plant	1,532,060
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001823.014	PSCo Energy Management	Routine	Common General Plant	208,106
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001834.002	Arvada SC Roof Replacement	2/28/2019	Common General Plant	282,477
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001834.038	Arvada Svc Ctr Roof Rplc	Routine	Common General Plant	(280,579)
Adam Dietenberger Operations Services		Fleet	A.0006056.008	CO-Dist Fleet New Unit Purchase El	Routine	Electric General Plant	15
Adam Dietenberger Operations Services		Fleet	A.0006056.009	CO-Dist Fleet New Unit Purchase Com	Routine	Common General Plant	(8)
Adam Dietenberger Operations Services		Fleet	A.0006056.147	Transportation Blanket Trans P	Routine	Electric General Plant	33,689
Adam Dietenberger Operations Services		Fleet	A.0006056.151	Fleet New Units 2014 El Tran P	Routine	Electric General Plant	71,051
Adam Dietenberger Operations Services		Fleet	A.0006056.157	Fleet New Unit El Trans 2015 P	Routine	Electric General Plant	23,204
Adam Dietenberger Operations Services		Fleet	A.0006056.211	CO-Dist Fleet New Unit Purchase El	Routine	Electric General Plant	2,264,917
Adam Dietenberger Operations Services		Fleet	A.0006056.212	CO-Dist Fleet New Unit Purchase Com	Routine	Common General Plant	1,203,364
Adam Dietenberger Operations Services		Fleet	A.0006056.222	Fleet New Unit El Trans CO	Routine	Electric General Plant	3,927,469
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001781.047	Security Projects - Electric -	Routine	Electric General Plant	33,128.28
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001781.048	Security Projects - Common - CO	Routine	Common General Plant	682,977.88
Adam Dietenberger HR and Employee Services		Misc Building Projects	D.0001781.051	Hayden IP Camera	3/31/2018	Electric General Plant	125,597.30
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