

Witness	Capital Budget Group	Budget Group	Project Number	Project Description	Functional Class	Activity Year				
						2014	2015	2016	2017	2018
Dietenberger Buildings and General		Office Furniture and E	11736039	LDC Furniture	Common General	18,551	-	-	-	-
Dietenberger Buildings and General		Office Furniture and E	11863050	Purch Custom Chairs PSCO	Common General	14,211	-	-	-	-
Dietenberger Buildings and General		Building Renovations :	11903018	Arvada Compressor Relocation	Common General	-	(11,005)	-	-	-
Dietenberger Buildings and General		Building Renovations :	11928647	Evans Building Purchase	Common General	451,527	-	-	-	-
Dietenberger Buildings and General		Building Renovations :	11944100	Evans Land Purchase	Common General	145,943	-	-	-	-
Dietenberger Buildings and General		Office Furniture and E	A.0005014.054	Office Furn Equipment	Common General	370,833	821,888	13,303	361,391	19,340
Dietenberger Buildings and General		Office Furniture and E	A.0005014.108	Office Furn & Equipment - Common -	Common General	-	-	-	245,471	303,930
Dietenberger Buildings and General		Office Furniture and E	A.0006059.399	Tools & Equipment	Common General	-	11,731	19,985	-	-
Dietenberger Buildings and General		Office Furniture and E	A.0006059.495	Tools & Equipment - Common - CO	Common General	-	-	-	154,556	69,147
Dietenberger Buildings and General		Misc Projects	D.0001779.104	SS - Mechanical - Common	Common General	-	-	32,320	791	-
Dietenberger Buildings and General		Building Renovations :	D.0001779.217	Mesa Co Ops Roof Replacement	Common General	-	-	699,278	-	-
Dietenberger Buildings and General		Building Renovations :	D.0001781.005	PSCo C Corp Sec Furn	Common General	250,168	616,861	271,810	131,405	-
Dietenberger Buildings and General		Misc Projects	D.0001781.048	Security Projects - Common - CO	Common General	-	-	-	132,940	148,951
Dietenberger Buildings and General		Misc Projects	D.0001806.002	Mechanical	Common General	1,350,478	241,761	609,385	148,133	-
Dietenberger Buildings and General		Building Renovations :	D.0001806.007	Pueblo Generator and Transfer	Common General	-	-	-	226,834	-
Dietenberger Buildings and General		Misc Projects	D.0001806.011	LDC Projects	Common General	-	2,080,277	-	291,841	2,283
Dietenberger Buildings and General		Building Renovations :	D.0001806.021	Lookout AHU 134 & 6	Common General	-	2,021,773	47,916	-	-
Dietenberger Buildings and General		Building Renovations :	D.0001806.033	MDC switch gear	Common General	-	-	-	-	1,432,903
Dietenberger Buildings and General		Misc Projects	D.0001806.074	Mechanical - Common - Lipan - Routi	Common General	-	-	-	38,247	99,844
Dietenberger Buildings and General		Misc Projects	D.0001806.077	Mechanical - Common - Rifle - Routi	Common General	-	-	-	92,987	-
Dietenberger Buildings and General		Misc Projects	D.0001806.083	Mechanical - Lookout - Routine	Common General	-	-	-	-	3,953
Dietenberger Buildings and General		Misc Projects	D.0001806.084	Mechanical - Mesa County - Routine	Common General	-	-	-	-	10,929
Dietenberger Buildings and General		Misc Projects	D.0001806.085	Mechanical - MDC - Routine	Common General	-	-	-	-	11,886
Dietenberger Buildings and General		Misc Projects	D.0001810.001	Structural	Common General	210,922	60,495	8,387	52,743	-
Dietenberger Buildings and General		Misc Projects	D.0001810.034	Evergreen - Structural	Common General	-	-	-	74,880	-
Dietenberger Buildings and General		Building Renovations :	D.0001810.058	MDC Evidence Storage Facility	Common General	-	-	-	-	682,826
Dietenberger Buildings and General		Roads and Gates	D.0001811.002	Roads & Gates	Common General	746,774	140,367	782	-	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.005	Arvada SC Parking Lot	Common General	-	-	4,709,569	2,319	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.006	Mesa Ops Asphalt East Lot	Common General	-	-	1,932,426	6,315	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.007	MDC Asphalt Road	Common General	20,172	-	-	359,125	(8,364)
Dietenberger Buildings and General		Roads and Gates	D.0001811.010	Boulder Asphalt Repl - Year 1	Common General	-	-	71,777	-	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.013	Mesa Co Ops Parking lot west	Common General	-	1,196,327	13,269	-	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.026	Table Mountain Asphalt	Common General	-	-	1,049,777	54,122	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.028	Greeley Parking Lot Replace	Common General	-	-	-	1,587,401	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.050	Valentia - Road & Gates	Common General	-	-	-	1,703,751	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.063	Roads & Gates - Com - Summit Cty -	Common General	-	-	-	25,776	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.064	Roads & Gates - Com - Table Mtn-Rou	Common General	-	-	-	88,117	-
Dietenberger Buildings and General		Roads and Gates	D.0001811.066	Roads-Gates - Common - Lipan - Rout	Common General	-	-	-	-	21,570
Dietenberger Buildings and General		Roads and Gates	D.0001811.067	Roads-Gates - Common - MDC - Routin	Common General	-	-	-	273,634	(23,022)
Dietenberger Buildings and General		Roads and Gates	D.0001811.068	Roads-Gates - Common - Valentia-Rou	Common General	-	-	-	63,404	3,864
Dietenberger Buildings and General		Roads and Gates	D.0001811.070	Rifle Ops Roads & Gates-Routine	Common General	-	-	-	-	237,344
Dietenberger Buildings and General		Roads and Gates	D.0001811.071	Boulder South Gate Rplc	Common General	-	-	-	-	40
Dietenberger Buildings and General		Roads and Gates	D.0001811.077	Summit Co Ops Gates Rplc	Common General	-	-	-	-	123,441
Dietenberger Buildings and General		Roads and Gates	D.0001811.080	Brush Gate-Operator Rplc	Common General	-	-	-	-	43,817
Dietenberger Buildings and General		Roads and Gates	D.0001811.082	Roads-Gates-Common-Sterling-Routine	Common General	-	-	-	-	42,282
Dietenberger Buildings and General		Misc Projects	D.0001812.006	Plumbing - Electric - Rifle - Routi	Common General	-	-	-	-	10,507
Dietenberger Buildings and General		Building Renovations :	D.0001813.003	Building Renovation/Remodel	Common General	2,847	-	-	-	-
Dietenberger Buildings and General		Building Renovations :	D.0001813.006	Carpet Replacement	Common General	-	-	24,792	-	-
Dietenberger Buildings and General		Building Renovations :	D.0001813.013	Arvada SC Sell/Retire	Common General	-	-	20	-	-
Dietenberger Buildings and General		Building Renovations :	D.0001813.014	MDC Training Center	Common General	9,222,456	6,020	-	-	-

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Dietenberger Buildings and General		Building Renovations :	D.0001813.067	Valentia Renovation	Common General	-	-	2,523,980	247,089	(214,870)
Dietenberger Buildings and General		Building Renovations :	D.0001813.109	Fort Collins Service Center Capital	Common General	-	-	-	54,915	-
Dietenberger Buildings and General		Building Renovations :	D.0001813.115	Brighton Service Center Renovation	Common General	-	-	-	-	2,117,957
Dietenberger Buildings and General		Building Renovations :	D.0001813.117	1800 Larimer 3rd Flr CDC-IOC-NOC BI	Common General	-	-	-	1,737,484	-
Dietenberger Buildings and General		Building Renovations :	D.0001813.143	Leadville Garage Door Rplc	Common General	-	-	-	-	73,714
Dietenberger Buildings and General		Building Renovations :	D.0001813.144	Summit Co Ops Garage Door Rplc	Common General	-	-	-	-	50,353
Dietenberger Buildings and General		Building Renovations :	D.0001813.145	Building Reno/Remodel - Common - Ri	Common General	-	-	-	-	39,826
Dietenberger Buildings and General		Misc Projects	D.0001814.002	Electric	Common General	333,215	493,907	13,964	44,245	-
Dietenberger Buildings and General		Misc Projects	D.0001814.026	18mmit County - Electrical	Common General	-	-	-	13,315	-
Dietenberger Buildings and General		Misc Projects	D.0001814.048	Electrical - MDC - Routine	Common General	-	-	-	-	138,613
Dietenberger Buildings and General		Misc Projects	D.0001814.049	Electrical - Lipan - Routine	Common General	-	-	-	-	33,205
Dietenberger Buildings and General		Misc Projects	D.0001814.050	Lookout Ctr MW Batteries Rplc	Common General	-	-	-	-	71,070
Dietenberger Buildings and General		Misc Projects	D.0001814.051	Electrical - Mesa Cty - Routine	Common General	-	-	-	-	8,867
Dietenberger Buildings and General		Misc Projects	D.0001823.001	Misc Building Projects	Common General	126,607	1,150,936	-	5,091	-
Dietenberger Buildings and General		Misc Projects	D.0001823.021	Fire Protection	Common General	5,139	36,325	31,522	-	-
Dietenberger Buildings and General		Misc Projects	D.0001823.085	Misc Bldg - Valentia - Routine	Common General	-	-	-	-	37,879
Dietenberger Buildings and General		Misc Projects	D.0001823.086	Misc Bldg - Summit Co - Routine	Common General	-	-	-	-	4,360
Dietenberger Buildings and General		Building Renovations :	D.0001834.038	Arvada Svc Ctr Roof Rplc	Common General	-	-	-	-	1,376,857
Dietenberger Buildings and General		Office Furniture and Ei	A.0006059.494	Tools & Equipment - Electric - CO	Electric General	-	-	-	18,231	4,388
Dietenberger Buildings and General		Office Furniture and Ei	D.0001781.006	PSCo E Corp Sec Furn	Electric General	72,754	-	-	-	-
						<b>13,342,598</b>	<b>8,867,662</b>	<b>12,074,262</b>	<b>8,236,551</b>	<b>6,979,686</b>