

Public Service of Colorado (PSCO) 2018 DSM Savings & Annual Targets

Programs	1st Quarter 2019 (1/1/19 - 3/31/19)									2nd Quarter 2019 (1/1/19 - 6/30/19)						2019 Total Electric & Gas Targets from 2019/20 DSM Plan								
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Direct Products and Services																								
Business Program																								
Commercial Refrigeration Efficiency	330	2,658,220	\$ 377,325	1,511	665	-	\$ 2,226	-	673	5,652,330	\$ 912,969	3,213	1,413	-	\$ 4,556	-	863	4,914,779	\$ 1,161,381	2,794	1,229	8,753	\$ 41,751	528
Compressed Air Efficiency	75	398,127	\$ 122,044	221	97	-	\$ -	na	192	1,104,340	\$ 276,784	628	276	-	\$ -	na	700	4,589,137	\$ 662,290	2,598	1,142	-	\$ -	-
Cooling	368	1,033,751	\$ (130,381)	588	258	-	\$ -	na	1,101	2,280,668	\$ 553,518	1,297	570	-	\$ -	na	5,939	11,449,289	\$ 4,715,198	6,509	2,862	-	\$ -	-
Custom Efficiency	123	893,037	\$ 158,585	508	223	-	\$ 11,967	-	123	893,037	\$ 274,524	508	223	-	\$ 20,371	-	515	4,736,517	\$ 1,035,689	2,727	1,199	3,435	\$ 54,727	207
Data Center Efficiency	41	818,557	\$ 97,186	465	205	-	\$ -	na	665	7,541,518	\$ 650,284	4,287	1,885	-	\$ -	na	1,746	13,710,005	\$ 1,781,817	7,794	3,428	-	\$ -	-
Energy Management Systems	15	3,033,879	\$ 255,509	1,725	758	824	\$ 8,880	50	26	3,823,138	\$ 397,502	2,177	957	1,646	\$ 23,332	99	36	4,986,861	\$ 565,759	2,835	1,247	8,088	\$ 56,474	498
Heating Efficiency	6	27,483	\$ 1,534	16	7	3,961	\$ 153,971	239	8	33,779	\$ 5,923	19	8	8,929	\$ 324,358	538	7	98,026	\$ 16,180	56	25	19,741	\$ 603,550	1,190
LED Street Lights	344	1,425,882	\$ -	811	356	-	\$ -	na	-	1,372,654	\$ -	780	343	-	\$ -	na	-	2,658,138	\$ 43,000	1,511	665	-	\$ -	-
Lighting Efficiency	6,297	42,605,258	\$ 5,726,131	24,221	10,651	-	\$ -	na	9,562	65,267,014	\$ 5,174,337	37,104	16,317	-	\$ -	na	20,089	156,466,275	\$ 17,578,839	88,951	39,117	-	\$ -	-
Lighting - Small Business	1,283	11,353,313	\$ 1,785,979	6,454	2,938	16	\$ 249	1	2,632	19,569,561	\$ 2,922,427	11,125	4,892	23	\$ 19	1	5,734	37,061,672	\$ 6,436,962	21,070	9,265	3,322	\$ 25,390	200
Motor & Drive Efficiency	557	3,608,065	\$ 591,851	2,051	902	-	\$ -	na	1,216	7,870,569	\$ 4,474,522	4,474	1,968	-	\$ -	na	2,316	13,175,865	\$ 2,644,398	7,490	3,294	-	\$ -	-
Multifamily Buildings	394	4,098,929	\$ 438,595	2,330	1,025	7,690	\$ 144,319	464	604	6,227,644	\$ 852,099	3,540	1,557	16,144	\$ 344,639	973	1,280	11,073,258	\$ 2,143,516	6,295	2,768	38,274	\$ 865,793	2,308
New Construction	3,489	16,915,903	\$ 2,699,472	9,617	4,229	13,959	\$ 112,893	842	7,114	31,869,968	\$ 5,978,352	18,118	7,967	44,315	\$ 312,822	2,672	11,436	39,338,167	\$ 11,511,392	22,364	9,835	78,091	\$ 868,947	4,709
Recommissioning	147	111,870	\$ 50,964	64	28	-	\$ 4,621	na	153	116,958	\$ 145,491	66	29	-	\$ 13,559	na	380	3,746,661	\$ 475,156	2,130	937	3,530	\$ 44,086	213
Strategic Energy Management	701	5,207,930	\$ 553,994	2,961	1,302	-	\$ -	-	3,474	24,498,147	\$ 2,712,787	13,927	6,125	-	\$ -	na	3,270	28,972,603	\$ 5,293,986	16,471	7,243	-	\$ -	-
Self Direct	-	-	\$ 36,613	-	-	-	\$ 36,612	na	1,683	10,097,396	\$ 1,907,971	5,740	2,524	-	\$ -	na	1,025	6,738,491	\$ 799,627	3,831	1,685	-	\$ -	-
General Advertising - Bus	na	na	\$ -	na	na	-	\$ -	na	na	na	\$ 300,382	na	na	na	\$ 30,390	na	na	na	\$ 826,564	na	na	-	\$ 39,149	-
Business Program Total	14,191	94,180,203	\$ 12,764,951	53,541	23,545	26,450	\$ 475,739	1,595	29,226	188,224,621	\$ 24,456,901	107,006	47,056	71,057	\$ 1,074,046	4,284	55,335	343,755,746	\$ 57,692,446	195,425	85,939	163,234	\$ 2,599,866	9,842
Residential Program																								
Energy Efficiency Showerhead	-	-	\$ 1,690	-	-	-	\$ 6,546	-	-	4,750	\$ 3,131	3	1	246	\$ 13,468	15	86	1,011,152	\$ 37,727	575	253	53,079	\$ 466,699	3,200
Energy Feedback Residential	-	4,088,704	\$ 761,802	2,324	1,022	35,986	\$ 112,627	2,170	-	9,550,821	\$ 1,518,354	5,430	2,388	64,649	\$ 221,781	3,888	5,098	21,731,615	\$ 2,990,084	12,364	5,484	78,718	\$ 445,965	4,746
ENERGY STAR New Homes	270	1,222,545	\$ 172,262	695	306	28,310	\$ 400,641	1,707	506	2,293,182	\$ 489,835	1,304	573	50,695	\$ 1,170,441	3,057	1,066	3,092,103	\$ 1,397,326	1,758	773	90,607	\$ 2,102,650	5,463
Evaporative Cooling	134	89,662	\$ 150,566	51	22	na	\$ -	na	2,065	1,616,077	\$ 1,603,550	919	404	-	\$ -	-	6,122	4,727,651	\$ 4,204,300	2,888	1,182	-	\$ -	-
High Efficiency Air Conditioning	147	145,958	\$ 169,008	83	36	na	\$ -	na	1,060	998,495	\$ 1,439,245	568	250	-	\$ -	-	1,819	1,795,567	\$ 2,039,560	1,021	449	-	\$ -	-
Home Energy Squad	34	269,179	\$ 91,915	153	67	963	\$ 59,660	58	87	757,440	\$ 240,197	431	189	2,180	\$ 145,705	131	395	1,647,889	\$ 448,214	937	412	11,836	\$ 313,228	714
Home Lighting & Recycling	3,568	36,757,425	\$ 1,823,402	20,897	9,189	na	\$ -	na	6,079	59,837,721	\$ 3,637,212	34,018	14,959	-	\$ -	-	12,547	89,054,645	\$ 5,723,745	50,628	22,264	-	\$ -	-
Home Performance with ENERGY STAR	53	48,369	\$ 41,320	27	12	2,793	\$ 56,155	168	106	95,481	\$ 81,788	54	24	4,913	\$ 104,188	296	410	219,247	\$ 650,685	125	55	23,050	\$ 448,809	1,390
Insulation & Air Sealing	118	46,670	\$ 57,129	27	12	5,735	\$ 113,907	346	211	114,056	\$ 103,082	65	29	10,700	\$ 208,463	645	455	507,035	\$ 440,996	288	127	20,735	\$ 373,309	1,250
Refrigerator & Freezer Recycling	83	716,099	\$ 199,346	407	179	na	\$ -	na	206	1,712,910	\$ 476,827	974	428	-	\$ -	-	599	3,935,695	\$ 1,232,233	2,237	984	-	\$ -	-
Residential Heating	271	1,510,299	\$ 206,374	859	378	25,735	\$ 821,279	1,552	524	2,902,598	\$ 395,211	1,650	726	45,941	\$ 1,326,022	2,770	1,056	5,769,742	\$ 911,100	3,280	1,442	55,432	\$ 937,394	3,342
School Education Kits	-	-	\$ 33,299	-	-	-	\$ 33,299	-	408	4,650,419	\$ 938,844	2,644	1,163	22,996	\$ 306,748	1,370	1,335	10,433,360	\$ 1,710,283	5,931	2,608	40,599	\$ 530,158	2,448
Thermostat Optimization	170	128,126	\$ 1,761	73	32	3,446	\$ 495	208	865	652,785	\$ 164,424	371	163	1,889	\$ 70,533	114	739	5,018,807	\$ 1,083,610	2,853	1,255	2,654	\$ 56,770	160
Water Heating	5	39,913	\$ 14,634	23	10	1,462	\$ 30,490	88	9	67,663	\$ 26,343	38	17	2,921	\$ 57,762	176	1,653	1,352,112	\$ 261,695	769	338	20,075	\$ 142,967	1,210
General Advertising - Res	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 354,687	na	na	na	\$ 88,516	na	na	na	\$ 575,496	na	na	na	\$ 70,252	na
Residential Program Total	4,853	45,062,949	\$ 3,784,594	25,618	11,266	104,430	\$ 1,635,099	6,297	12,126	85,254,398	\$ 11,118,043	48,467	21,314	207,130	\$ 3,625,111	12,489	33,377	150,296,541	\$ 23,707,054	85,444	37,574	396,785	\$ 5,888,200	23,925
Low-Income Program																								
Energy Savings Kit	-	-	\$ 7,926	-	-	-	\$ 6,732	-	66	808,065	\$ 132,146	459	202	5,370	\$ 44,254	324	329	2,600,605	\$ 490,368	1,478	650	14,458	\$ 148,295	872
Multifamily Weatherization	-	4,524	\$ 31,455	3	1	794	\$ 24,432	48	24	433,040	\$ 255,339	246	108	2,857	\$ 143,490	172	407	1,889,123	\$ 1,081,511	1,074	472	10,764	\$ 683,110	649
Non-Profit	150	708,124	\$ 220,421	403	177	311	\$ 27,195	19	233	981,205	\$ 642,398	558	245	663	\$ 94,278	40	383	1,701,178	\$ 1,119,608	967	425	3,910	\$ 362,550	236
Single-Family Weatherization	15	163,582	\$ 34,605	93	41	15,949	\$ 296,377	962	24	271,279	\$ 328,427	154	68	20,620	\$ 1,149,551	1,243	226	1,778,524	\$ 1,430,268	1,011	445	48,118	\$ 2,635,643	2,901
Low-Income Program Total	165	876,230	\$ 294,407	498	219	17,054	\$ 354,937	1,028	347	2,493,589	\$ 1,358,309	1,418	623	29,510	\$ 1,431,573	1,779	1,344	7,969,430	\$ 4,121,754	4,531	1,992	77,250	\$ 3,829,998	4,658
Direct Total	19,209	140,119,382	\$ 16,843,953	79,658	35,030	147,935	\$ 2,465,775	8,920	41,699	275,972,608	\$ 36,933,253	156,890	68,993	307,697	\$ 6,130,729	18,553	90,057	502,021,717	\$ 85,521,254	285,399	125,505	637,269	\$ 12,318,064	38,425
Indirect Products and Services																								
Education/Market Transformation																								
Business Education	na	na	\$ (10,169)	na	na	na	\$ 2,366	na	na	na	\$ 15,862	na	na	na	\$ 6,116	na	na	na	\$ 176,739	na	na	na	\$ 19,638	na
Business Energy Analysis	na	na	\$ 20,867	na	na	na	\$ 6,317	na																