

Public Service of Colorado (PSCO) 2021 DSM Savings & Annual Targets

Programs	1st Quarter 2021 (1/1/21 - 3/31/21)								2nd Quarter 2021 (1/1/21 - 6/30/21)								2021 Total Electric & Gas Targets from 2021/22 DSM Plan								
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	
Business Program																									
Business Energy Assessments	41	566,500	\$ 41,668	322	142	-	\$ 32	-	41	566,500	\$ 50,718	322	142	-	\$ 3,163	-	808	6,561,660	\$ 838,818	3,730	1,640	3,586	\$ 17,221	216	
Business HVAC+R Systems	1,079	5,043,506	\$ 1,692,066	2,867	1,261	4,357	\$ 106,215	263	1,731	8,822,515	\$ 2,869,455	5,016	2,206	5,679	\$ 153,543	342	10,402	31,602,611	\$ 8,063,297	17,966	7,901	15,232	\$ 384,191	918	
Compressed Air Efficiency	73	334,007	\$ 67,834	190	84	-	\$ -	-	92	448,842	\$ 173,466	255	112	-	\$ -	-	831	5,038,012	\$ 943,477	2,864	1,260	-	\$ -	-	
Custom Efficiency	0	3,048	\$ 104,317	2	1	279	\$ 7,037	17	49	209,557	\$ 425,971	119	52	3,981	\$ 30,313	240	818	4,600,068	\$ 783,574	2,615	1,150	6,133	\$ 56,872	370	
Data Center Efficiency	-	-	\$ 30,310	-	-	-	\$ -	-	56	417,317	\$ 71,933	237	104	-	\$ -	-	1,904	13,259,748	\$ 1,481,245	7,538	3,315	-	\$ -	-	
Energy Management Systems	45	1,702,637	\$ 168,979	968	426	1,457	\$ 6,897	88	56	1,869,491	\$ 262,641	1,063	467	2,158	\$ 15,381	130	172	7,235,485	\$ 558,815	4,113	1,809	3,780	\$ 34,260	228	
LED Street Lighting	-	-	\$ -	-	-	-	\$ -	-	-	650,453	\$ -	-	370	163	\$ -	-	-	1,320,510	\$ -	-	751	330	\$ -	-	-
Lighting Efficiency	4,453	27,820,829	\$ 3,880,140	15,816	6,955	-	\$ -	-	6,068	38,042,963	\$ 5,708,815	21,627	9,511	-	\$ -	-	15,718	100,138,280	\$ 12,221,449	56,929	25,035	-	\$ -	-	
New Construction	5,306	18,011,348	\$ 3,773,754	10,239	4,503	44,755	\$ 253,494	2,699	7,733	29,307,196	\$ 5,726,144	16,661	7,327	63,044	\$ 429,634	3,801	11,597	45,738,879	\$ 6,850,531	26,003	11,435	67,796	\$ 562,272	4,088	
Self Direct	41	1,119,131	\$ 93,620	636	280	-	\$ -	-	91	1,119,131	\$ 117,157	636	280	-	\$ -	-	996	4,452,063	\$ 770,268	2,531	1,113	-	\$ -	-	
Small Business Solutions	1,534	9,376,039	\$ 1,174,988	5,330	2,344	697	\$ 2,307	42	2,315	13,700,389	\$ 1,704,544	7,789	3,425	727	\$ 5,005	44	7,236	46,062,218	\$ 5,948,016	26,186	11,516	10,750	\$ 133,059	648	
Strategic Energy Management	856	4,867,167	\$ 730,931	2,767	1,217	-	\$ -	-	2,741	17,834,392	\$ 1,853,999	10,139	4,459	na	\$ na	na	10,626	81,059,465	\$ 8,948,115	46,082	20,265	-	\$ -	-	
General Advertising-Bus	na	na	\$ 98,169	na	na	na	\$ 33,906	na	na	na	\$ 240,428	na	na	na	\$ 71,809	na	-	-	\$ 791,704	-	-	-	\$ 71,580	-	
Business Program Total	13,429	68,844,212	\$ 11,856,776	39,138	17,211	51,545	\$ 409,888	3,108	20,974	112,988,746	\$ 19,205,272	64,234	28,247	75,589	\$ 708,848	4,558	61,107	347,068,998	\$ 48,199,310	197,309	86,767	107,277	\$ 1,259,455	6,468	
Residential Program																									
Energy Efficient Showerhead	46	524,533	\$ 26,381	298	131	29,870	\$ 318,260	1,801	46	524,533	\$ 32,468	298	131	\$ 29,901	\$ 343,055	1,803	42	519,308	\$ 29,303	295	130	37,645	\$ 362,175	2,270	
Energy Star New Homes	305	1,821,375	\$ 169,315	1,035	455	32,285	\$ 481,255	1,947	362	2,207,269	\$ 387,770	1,255	552	45,350	\$ 1,107,419	2,734	2,876	9,912,052	\$ 2,848,638	5,635	2,478	115,750	\$ 2,840,724	6,979	
Home Energy Insights	-	1,968,306	\$ 473,270	1,119	492	22,382	\$ 52,736	1,350	-	4,690,751	\$ 1,546,434	2,667	1,173	51,916	\$ 184,630	3,130	5,763	30,166,777	\$ 3,914,898	17,150	7,542	102,583	\$ 625,854	6,185	
Home Energy Squad	42	276,194	\$ 142,203	157	69	512	\$ 78,258	31	73	445,607	\$ 251,516	253	111	923	\$ 132,566	56	728	3,617,771	\$ 998,000	2,057	904	19,874	\$ 402,925	1,198	
Home Lighting & Recycling	6,840	49,040,136	\$ 2,955,127	27,879	12,260	-	\$ -	-	10,208	73,183,364	\$ 4,324,950	41,605	18,296	-	\$ -	-	10,825	77,025,177	\$ 4,297,361	43,789	19,256	-	\$ -	-	
Home Performance with ENERGY STAR	3	1,728	\$ 15,309	1	0	242	\$ 11,201	15	4	2,250	\$ 34,444	1	1	315	\$ 21,120	19	202	481,429	\$ 200,358	274	120	10,042	\$ 195,621	605	
Insulation & Air Sealing	98	82,824	\$ 86,125	47	21	6,792	\$ 111,633	410	174	146,820	\$ 156,431	83	37	12,752	\$ 232,279	769	368	465,099	\$ 242,649	264	116	39,190	\$ 950,096	2,363	
Multifamily Buildings	164	1,152,767	\$ 214,925	655	288	761	\$ 84,232	46	397	2,835,107	\$ 535,293	1,612	709	1,807	\$ 187,042	109	2,109	13,048,472	\$ 2,858,997	7,418	3,262	22,608	\$ 387,595	1,363	
Refrigerator & Freezer Recycling	58	474,796	\$ 231,089	270	119	-	\$ -	-	132	1,083,210	\$ 423,880	616	271	-	\$ -	-	479	3,503,273	\$ 1,121,268	1,992	876	-	\$ -	-	
Residential Heating & Cooling	962	980,700	\$ 346,853	558	245	41,804	\$ 316,832	2,521	2,717	2,207,371	\$ 2,315,789	1,255	552	66,829	\$ 1,051,723	4,030	11,353	14,057,658	\$ 8,988,318	7,992	3,514	166,088	\$ 2,676,871	10,015	
School Education Kits	475	3,690,721	\$ 25,073	2,098	923	12,979	\$ 37,559	783	655	5,096,878	\$ 788,206	2,898	1,274	18,865	\$ 520,358	1,137	1,817	10,101,674	\$ 2,004,557	5,743	2,525	54,500	\$ 658,775	3,286	
General Advertising-Res	na	na	\$ 164,209	na	na	na	\$ 64,594	na	na	na	\$ 307,199	na	na	na	\$ 131,673	na	-	-	\$ 773,033	-	-	-	\$ 153,073	-	
Residential Program Total	8,993	60,014,080	\$ 4,849,880	34,118	15,004	147,627	\$ 1,556,559	8,901	14,768	92,423,160	\$ 11,084,381	52,543	23,106	228,658	\$ 3,911,866	13,787	36,563	162,898,692	\$ 28,277,381	92,608	40,725	568,280	\$ 9,253,709	34,265	
Income Qualified Program																									
Energy Savings Kit	88	1,180,293	\$ 12,071	671	295	62,613	\$ 18,773	3,775	88	1,181,293	\$ 17,685	672	295	62,613	\$ 43,137	3,775	169	1,024,253	\$ 383,260	582	256	10,559	\$ 159,471	637	
Multifamily Weatherization	-	-	\$ 44,850	-	-	-	\$ 29,429	-	72	164,681	\$ 171,630	94	41	-	\$ 68,952	-	255	2,051,058	\$ 1,148,963	1,166	513	9,089	\$ 685,870	548	
Non-Profit	65	316,335	\$ 295,294	180	79	-	\$ 26,726	-	94	477,429	\$ 367,810	271	119	184	\$ 68,882	11	383	1,701,175	\$ 1,119,286	967	425	4,004	\$ 437,005	241	
Single-Family Weatherization	1,587	12,050,460	\$ 388,569	6,851	3,013	1,710	\$ 236,276	103	1,587	12,050,460	\$ 738,726	6,851	3,013	1,710	\$ 504,912	103	3,185	22,894,895	\$ 2,447,676	na	na	56,725	\$ 4,071,682	na	
Income Qualified Program Total	1,740	13,547,088	\$ 740,784	7,702	3,387	64,323	\$ 311,204	3,878	1,841	13,873,863	\$ 1,295,851	7,887	3,468	64,507	\$ 685,883	3,890	3,992	27,671,381	\$ 5,099,185	2,715	1,194	80,377	\$ 5,354,027	1,426	
Direct Total	24,161	142,405,381	\$ 17,447,439	80,957	35,601	263,495	\$ 2,277,652	15,888	37,582	219,285,770	\$ 31,585,504	124,664	54,821	368,754	\$ 5,306,597	22,235	101,663	537,639,070	\$ 81,575,875	292,632	128,686	755,934	\$ 15,867,190	42,160	
EE Indirect Products and Services																									
Education/Market Transformation																									
Business Education	na	na	\$ 7,054	na	na	na	\$ 784	na	na	na	\$ 11,185	na	na	na	\$ 1,242	na	na	na	\$ 176,000	na	na	na	\$ 19,609	na	
Business Energy Analysis	na	na	\$ 78,272	na	na	na	\$ 7,241	na	na	na	\$ 174,741	na	na	na	\$ 16,412	na	na	na	\$ 1,195,109	na	na	na	\$ 182,496	na	
Consumer Education	na	na	\$ 99,750	na	na	na	\$ 6,367	na	na	na	\$ 169,187	na	na	na	\$ 10,799	na	na	na	\$ 971,000	na	na	na	\$ 79,081	na	
Energy Benchmarking	na	na	\$ 11,714	na	na	na	\$ 6,739	na	na	na	\$ 26,447	na	na	na	\$ 15,825	na	na	na	\$ 112,643	na	na	na	\$ 30,432	na	
Energy Efficiency Financing	na	na	\$ 11,737	na	na	na	\$ 11,064	na	na	na	\$ 24,555	na	na	na	\$ 15,021	na	na	na	\$ 211,489	na	na	na	\$ 79,228	na	
Home Energy Audit	na	na	\$ 126,520	na	na	na	\$ 141,922	na	na	na	\$ 220,004	na	na	na	\$ 239,845	na	na	na	\$ 405,019	na	na	na	\$ 548,435	na	
Partners in Energy	na	na	\$ 181,039	na	na	na	\$ 23,318	na	na	na	\$ 403,793	na	na	na	\$ 47,640	na	na	na	\$ 920,196	na	na	na	\$ 97,425	na	
Education/Market Transformation Total	-	-	\$ 516,087	-	-	-	\$ 197,435	-	-	-	\$ 1,029,912	-	-	-	\$ 346,784	-	-	-	\$ 3,991,456	-	-	-	\$ 1,036,707	-	
Planning and Research																									
EE Market Research	na	na	\$ 239,822	na	na	na	\$ 90,187	na	na	na	\$ 301,283	na	na	na	\$ 113,703	na	na	na	\$ 618,493	na	na	na	\$ 198,046	na	
EE Evaluation, Measurement & Verification	na	na	\$ 70,771	na	na	na	\$ 34,659	na	na	na	\$ 176,431	na	na	na	\$ 105,473	na	na	na	\$ 1,201,559	na	na	na	\$ 204,844	na	
EE Planning & Administration	na	na	\$ 73,971	na	na	na	\$ 24,499	na	na	na	\$ 146,311	na	na	na	\$ 45,894	na	na	na	\$						